

CERTIFICATION

As Secretary to the Board of Directors of Kent School District School District No. 415 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2017 through August 31, 2018. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 09/15/2017

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	356,666,403	4,190,968	25,505,499	11,698,800	1,162,883
Total Appropriation (Expenditures)	348,524,375	4,323,667	24,662,746	74,369,986	775,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	565,351
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	8,142,028	-132,699	842,753	-62,671,186	-177,468
Beginning Total Fund Balance	-6,946,487	1,719,456	11,861,709	72,398,246	1,302,596
Ending Total Fund Balance	1,195,541	1,586,757	12,704,462	9,727,060	1,125,128
SECTION B: EXCESS LEVIES FOR 2018 COLLECTION					
Excess levies approved by voters for 2018 collection	67,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2018 collection after rollback	67,000,000	XXXX	26,000,000	8,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	27,088.75		27,487.00		27,184.19	
FTE Certificated Employees	1,889.412		1,996.763		1,925.107	
FTE Classified Employees	1,020.846		1,078.330		1,056.811	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	315,496,060		349,314,120		356,666,403	
Total Expenditures	325,746,079		346,186,188		348,524,375	
Total Beginning Fund Balance	14,097,192		5,514,152		-6,946,487	
Total Ending Fund Balance	3,847,173		8,642,084		1,195,541	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	192,370,328	59.06	200,624,946	57.95	205,660,093	59.01
Federal Stimulus	1,167,681	0.36	402,962	0.12	0	0.00
Special Education Instruction	40,262,336	12.36	40,455,229	11.69	44,443,719	12.75
Vocational Instruction	8,560,772	2.63	9,730,200	2.81	11,202,545	3.21
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	21,685,745	6.66	24,924,010	7.20	21,853,172	6.27
Other Instructional Programs	581,916	0.18	4,963,142	1.43	3,402,239	0.98
Community Services	410,751	0.13	389,667	0.11	275,000	0.08
Support Services	60,706,551	18.64	64,696,032	18.69	61,687,607	17.70
Total - Program Groups	325,746,079	100.00	346,186,188	100.00	348,524,375	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	193,824,977	59.50	207,296,741	59.88	215,555,565	61.85
Teaching Support	40,183,924	12.34	40,238,979	11.62	38,201,535	10.96
Other Supportive Activities	50,550,163	15.52	54,113,694	15.63	51,109,419	14.66
Building Administration	22,639,185	6.95	23,704,810	6.85	24,265,059	6.96
Central Administration	18,547,830	5.69	20,831,964	6.02	19,392,797	5.56
Total - Activity Groups	325,746,079	100.00	346,186,188	100.00	348,524,375	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	145,980,917	44.81	159,628,685	46.11	159,896,306	45.88
Classified Salaries	52,625,505	16.16	54,529,029	15.75	52,504,054	15.06

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
Employee Benefits and Payroll Taxes	74,101,261	22.75	73,855,617	21.33	79,541,191	22.82
Supplies, Instructional Resources and Noncapitalized Items	16,797,983	5.16	19,189,935	5.54	17,013,418	4.88
Purchased Services	34,820,854	10.69	37,005,620	10.69	38,138,545	10.94
Travel	797,747	0.24	802,552	0.23	514,049	0.15
Capital Outlay	621,812	0.19	1,174,750	0.34	916,812	0.26
Total - Objects	325,746,079	100.00	346,186,188	100.00	348,524,375	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2015-2016	Budget 2/ 2016-2017	Budget 3/ 2017-2018
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,859.32	2,049.00	2,034.88
2. Grade 1	2,140.81	2,079.00	2,042.92
3. Grade 2	2,157.79	2,145.00	2,064.58
4. Grade 3	2,174.80	2,140.00	2,194.00
5. Grade 4	2,093.84	2,237.00	2,213.83
6. Grade 5	1,958.50	2,133.00	2,214.32
7. Grade 6	2,059.37	2,024.00	2,112.31
8. Grade 7	1,986.79	2,058.00	1,956.06
9. Grade 8	2,095.91	1,955.00	2,029.36
10. Grade 9	2,081.58	2,164.00	1,949.28
11. Grade 10	2,062.28	2,045.00	2,049.51
12. Grade 11 (excluding Running Start)	1,532.55	1,486.00	1,555.32
13. Grade 12 (excluding Running Start)	1,457.07	1,484.00	1,424.82
14. SUBTOTAL	25,660.61	25,999.00	25,841.19
15. Running Start	845.96	847.00	865.00
16. Dropout Reengagement Enrollment	399.30	458.00	323.00
17. ALE Enrollment	182.88	183.00	155.00
18. TOTAL K-12	27,088.75	27,487.00	27,184.19
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,889.412	1,996.763	1,925.107
2. General Fund FTE Classified Employees /4	1,020.846	1,078.330	1,056.811

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	69,046,002	71,648,970	69,817,455
2000 Local Nontax Support	6,399,222	6,600,000	6,735,000
3000 State, General Purpose	173,239,977	182,824,166	193,760,189
4000 State, Special Purpose	41,890,350	51,670,955	51,828,731
5000 Federal, General Purpose	11,906	20,000	16,000
6000 Federal, Special Purpose	24,525,390	36,290,060	34,164,028
7000 Revenues from Other School Districts	5,975	25,000	50,000
8000 Revenues from Other Entities	357,404	199,969	270,000
9000 Other Financing Sources	19,832	35,000	25,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	315,496,060	349,314,120	356,666,403
EXPENDITURES			
00 Regular Instruction	192,370,328	200,624,946	205,660,093
10 Federal Stimulus	1,167,681	402,962	0
20 Special Education Instruction	40,262,336	40,455,229	44,443,719
30 Vocational Education Instruction	8,560,772	9,730,200	11,202,545
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	21,685,745	24,924,010	21,853,172
70 Other Instructional Programs	581,916	4,963,142	3,402,239
80 Community Services	410,751	389,667	275,000
90 Support Services	60,706,551	64,696,032	61,687,607
B. TOTAL EXPENDITURES	325,746,079	346,186,188	348,524,375
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-10,250,019	3,127,932	8,142,028
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	639,401	1,250,000	800,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		750,000	500,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	658,569	550,000	750,000
G.L.845 Restricted for Self-Insurance	1,231,650	1,200,000	1,300,000
G.L.850 Restricted for Uninsured Risks	25,000	0	25,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	500,000	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy		1,264,152	-10,321,487
F. TOTAL BEGINNING FUND BALANCE	14,097,192	5,514,152	-6,946,487
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	699,428	2,150,000	500,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	621,813	650,000	500,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	1,131,204	550,000	750,000
G.L.845 Restricted for Self-Insurance	1,270,416	1,400,000	1,300,000
G.L.850 Restricted for Uninsured Risks	25,000	0	25,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	750,000	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	99,311	0	-1,879,459
G.L.891 Unassigned to Minimum Fund Balance Policy	0	3,142,084	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	3,847,173	8,642,084	1,195,541

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
LOCAL TAXES			
1100 Local Property Tax	69,045,003	71,648,970	69,817,455
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	1,000	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	69,046,002	71,648,970	69,817,455
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	368,090	50,000	50,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	1,350	0	0
2188 Childcare Tuitions and Fees	124,935	150,000	75,000
2200 Sales of Goods, Supplies, and Services, Unassigned	409,633	450,000	405,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	140,888	160,000	140,000
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	87,196	30,000	75,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	2,676,477	2,780,000	2,800,000
2300 Investment Earnings	135,105	150,000	100,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	295,226	650,000	530,000
2600 Fines and Damages	39,837	50,000	50,000
2700 Rentals and Leases	647,821	780,000	710,000
2800 Insurance Recoveries	506,197	150,000	100,000
2900 Local Support Nontax, Unassigned	540,975	850,000	850,000
2910 E-Rate	425,491	350,000	850,000
2000 TOTAL LOCAL SUPPORT NONTAX	6,399,222	6,600,000	6,735,000
STATE, GENERAL PURPOSE			
3100 Apportionment	162,949,725	172,368,979	182,391,567

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
3121 Special Education--General Apportionment	4,051,224	4,119,850	4,633,354
3300 Local Effort Assistance	6,239,028	6,335,337	6,735,268
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	173,239,977	182,824,166	193,760,189
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	10,000,000	5,500,000
4121 Special Education	16,740,821	16,752,955	17,946,142
4122 Special Ed-Infants and Toddlers-State	1,159,757	1,183,421	1,411,558
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	7,207,950	6,624,307	8,285,910
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	2,117,122	2,125,000	2,123,000
4159 Institutions-Juveniles in Adult Jails	115,263	129,000	173,200
4165 Transitional Bilingual	5,547,018	5,833,405	6,578,356
4174 Highly Capable	261,882	269,824	601,905
4188 Childcare	0	0	0
4198 School Food Services	155,907	169,473	152,660
4199 Transportation--Operations	8,583,571	8,583,570	9,050,000
4300 Other State Agencies, Unassigned	1,060	0	6,000
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	41,890,350	51,670,955	51,828,731
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	798	0	1,000
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	11,108	20,000	15,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	11,906	20,000	16,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	118,625	9,337,349	5,555,000
6121 Special Education--Medicaid Reimbursement	0	35,000	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	5,785,861	5,533,392	6,592,160
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	206,312	206,312	217,800
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	7,142,380	7,688,351	7,455,731
6152 School Improve, Fed Other Title Grants under ESEA, Fed	687,797	1,059,216	1,298,291
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	572,327	1,058,215	1,422,870
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	47,810	0	0
6189 Other Community Services	161,565	0	200,000
6198 School Food Services	7,372,612	8,150,000	8,100,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	91,147	0	90,000
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	71,617	72,196	74,976
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	197,067	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	40,802	0	80,000
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	1,259,495	402,962	0
6321 Special Education--Medicaid Reimbursement	33,217	0	100,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	1,500,000	2,000,000
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	933,822	1,050,000	977,200
6000 TOTAL FEDERAL, SPECIAL PURPOSE	24,525,390	36,290,060	34,164,028
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	4,861	0	50,000
7121 Special Education	1,114	25,000	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	5,975	25,000	50,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	32,753	0	30,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	146,163	58,567	100,000
8500 Nonfederal, ESD	178,489	141,402	140,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	357,404	199,969	270,000
OTHER FINANCING SOURCES			

Kent School District No.415

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	19,832	35,000	25,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	19,832	35,000	25,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	315,496,060	349,314,120	356,666,403

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REGULAR INSTRUCTION			
01 Basic Education	189,309,503	197,942,315	202,896,657
02 Alternative Learning Experience	378,924	154,231	161,964
03 Basic Education - Dropout Reengagement	2,681,901	2,528,400	2,601,472
00 TOTAL REGULAR INSTRUCTION	192,370,328	200,624,946	205,660,093
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	1,167,681	402,962	0
10 TOTAL FEDERAL STIMULUS	1,167,681	402,962	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	33,814,300	34,635,628	38,480,727
22 Special Education, Infants and Toddlers, State	973,564	891,861	1,411,040
24 Special Education, Supplemental, Federal	5,474,472	4,927,740	4,551,952
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	40,262,336	40,455,229	44,443,719
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	8,100,235	8,845,966	10,217,854
34 Middle School Career and Technical Education, State	226,270	564,644	718,512
38 Vocational, Federal	196,488	206,312	195,951
39 Vocational, Other Categorical	37,780	113,278	70,228
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	8,560,772	9,730,200	11,202,545
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	6,697,517	7,688,351	4,279,848
52 Other Title Grants Under ESEA - Federal	644,910	XXXXX	XXXXX
52 School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	1,067,070	473,415
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	6,217,043	6,624,307	8,148,311
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Kent School District No.415

EXPENDITURE BY PROGRAM

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	2,218,016	2,125,000	1,604,736
59 Institutions - Juveniles in Adult Jails	110,139	102,671	109,928
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	561,105	1,058,215	512,251
65 Transitional Bilingual, State	4,821,460	5,835,915	6,282,390
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	71,617	72,196	80,045
69 Compensatory, Other	343,938	350,285	362,248
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	21,685,745	24,924,010	21,853,172
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	261,882	238,173	601,222
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	320,033	4,724,969	2,801,017
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	581,916	4,963,142	3,402,239
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	XXXXX	XXXXX
88 Childcare	XXXXX	0	0
89 Other Community Services	410,751	389,667	275,000
80 TOTAL COMMUNITY SERVICES	410,751	389,667	275,000
SUPPORT SERVICES			
97 District-wide Support	41,975,768	43,191,865	40,941,582
98 School Food Services	10,401,597	11,351,628	10,228,854
99 Pupil Transportation	8,329,187	10,152,539	10,517,171
90 TOTAL SUPPORT SERVICES	60,706,551	64,696,032	61,687,607
TOTAL PROGRAM EXPENDITURES	325,746,079	346,186,188	348,524,375

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	202,896,657	352,425		124,851,118	13,534,735	49,466,498	6,117,932	8,423,708	132,957	17,284
02 ALE	161,964	0		92,792	26,648	42,524	0	0	0	0
03 Basic Education - Dropout Reengagement	2,601,472	0		912,271	128,908	344,693	10,990	1,204,335	275	0
TOTAL REGULAR INSTRUCTION	205,660,093	352,425		125,856,181	13,690,291	49,853,715	6,128,922	9,628,043	133,232	17,284
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	38,480,727	183,634		17,043,470	6,205,604	9,438,016	241,669	5,324,158	44,176	0
22 Sp Ed, I&T, St	1,411,040	0		38,585	0	12,486	0	1,359,969	0	0
24 Sp Ed, Sup, Fed	4,551,952	2,700		330,380	1,439,263	944,355	37,915	1,797,339	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	44,443,719	186,334		17,412,435	7,644,867	10,394,857	279,584	8,481,466	44,176	0
31 Voc, Basic, St	10,217,854	12,471		5,541,456	281,757	1,998,206	1,182,929	692,968	8,067	500,000
34 MidSchCar/Tec	718,512	1,681		499,603	8,415	177,491	25,138	4,840	1,344	0
38 Voc, Fed	195,951	6,572		0	0	0	148,633	14,787	25,959	0
39 Voc, Other	70,228	591		26,144	0	10,353	10,467	19,716	2,957	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	11,202,545	21,315		6,067,203	290,172	2,186,050	1,367,167	732,311	38,327	500,000
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	4,279,848	80,098		1,298,525	1,023,287	1,061,526	287,666	399,472	129,274	0
52 Other Title Grants under ESEA, Federal	473,415	200	0	331,986	0	106,970	10,074	20,273	3,912	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	8,148,311	20,959		3,578,598	1,644,605	2,069,559	415,572	411,704	7,314	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,604,736	600		1,317,819	0	155,451	7,704	109,439	13,723	0
59 I-JAJ	109,928	0		83,061	0	26,867	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	512,251	0		159,339	0	52,912	70,000	210,000	20,000	0
65 Tran Biling, St	6,282,390	0		2,418,849	1,950,807	1,907,041	0	5,693	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd,	80,045	0		0	53,198	21,868	2,400	2,379	200	0

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	362,248	350		218,039	37,583	102,417	3,009	450	400	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	21,853,172	102,207	0	9,406,216	4,709,480	5,504,611	796,425	1,159,410	174,823	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	601,222	422		367,357	12,287	103,935	103,955	7,976	5,290	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	2,801,017	3,085		2,600	31,987	14,467	538,007	2,209,393	1,478	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	3,402,239	3,507		369,957	44,274	118,402	641,962	2,217,369	6,768	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Childcare	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	275,000	0	0	0	0	0	275,000	0	0	0
TOTAL COMMUNITY SERVICES	275,000	0	0	0	0	0	275,000	0	0	0
97 Distwide Suppt	40,941,582	101,285	-260,005	784,314	17,312,493	7,045,364	1,416,967	14,167,036	108,100	266,028
98 Schl Food Serv	10,228,854	16,020	-25,467	0	3,025,435	1,716,791	5,130,036	224,699	7,840	133,500
99 Pupil Transp	10,517,171	979	-498,600	0	5,787,042	2,721,401	977,355	1,528,211	783	0
TOTAL SUPPORT SERVICES	61,687,607	118,284	-784,072	784,314	26,124,970	11,483,556	7,524,358	15,919,946	116,723	399,528

Kent School District No.415

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	348,524,375	784,072	-784,072	159,896,306	52,504,054	79,541,191	17,013,418	38,138,545	514,049	916,812

Kent School No. 415

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	6,199,575	11,708		3,225,888	1,151,723	1,434,769	92,775	239,258	43,454	0
22 Lrn Resrc	5,634,112	310		3,227,586	728,620	1,528,226	138,064	11,306	0	0
23 Princ Off	23,661,459	11,274		12,169,354	4,950,961	6,208,614	252,351	64,815	4,090	0
24 Guid/Coun	6,934,947	5,384		4,958,572	0	1,671,252	3,489	296,250	0	0
25 Pupil M/S	3,937,609	13,250		0	2,558,798	1,314,411	14,550	25,600	6,000	5,000
26 Health	3,316,683	100		1,570,476	695,918	929,748	54,516	65,605	320	0
27 Teaching	146,863,984	152,957		98,240,568	2,348,668	36,108,835	3,757,350	6,208,216	47,390	0
28 Extracur	2,720,430	148,977		1,336,606	830,047	177,029	130,464	83,549	1,474	12,284
29 Pmt to SD	0							0		
31 InstProDev	1,601,029	8,465		122,068	270,000	93,614	98,057	978,596	30,229	0
32 Inst Tech	512,613	0			0	0	77,444	435,169	0	0
33 Curriculum	1,514,216	0		0	0	0	1,498,872	15,344	0	0
Total	202,896,657	352,425		124,851,118	13,534,735	49,466,498	6,117,932	8,423,708	132,957	17,284
FTE PROGRAM STAFF				1,519.850	271.715					

Kent School No. 415

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	40,364	0		0	26,648	13,716	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	121,600	0		92,792	0	28,808	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	161,964	0		92,792	26,648	42,524	0	0	0	0
FTE PROGRAM STAFF				1.000	0.612					

Kent School No. 415

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	543,544	0		270,122	128,908	144,514	0	0	0	0
24 Guid/Coun	378,538	0		290,161	0	88,377	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,679,390	0		351,988	0	111,802	10,990	1,204,335	275	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,601,472	0		912,271	128,908	344,693	10,990	1,204,335	275	0
FTE PROGRAM STAFF				10.300	3.000					

Kent School No. 415

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,945,412	5,197		675,125	409,586	432,102	58,035	347,177	18,190	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	19,692	0		18,200	0	1,492	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	11,435,662	0		6,291,462	324,128	2,253,821	25,986	2,531,603	8,662	0
27 Teaching	24,997,672	178,437		10,058,683	5,471,890	6,750,601	75,359	2,445,378	17,324	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	82,289	0		0	0	0	82,289	0	0	0
Total	38,480,727	183,634		17,043,470	6,205,604	9,438,016	241,669	5,324,158	44,176	0
FTE PROGRAM STAFF				225.033	159.714					

Kent School No. 415

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	1,411,040	0	0	38,585	0	12,486	0	1,359,969	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0	0	0	0	0	0	0	0	0
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0	0	0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
Total	1,411,040	0	0	38,585	0	12,486	0	1,359,969	0	0
FTE PROGRAM STAFF				0.500	0.000					

Kent School No. 415

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	4,249,952		2,700	330,380	1,439,263	944,355	35,915	1,497,339	0	0
29 Pmt to SD	300,000							300,000		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0			0	0	0	0	0
33 Curriculum	2,000		0	0	0	0	2,000	0	0	0
Total	4,551,952		2,700	330,380	1,439,263	944,355	37,915	1,797,339	0	0
FTE PROGRAM STAFF				4.400	38.025					

Kent School No. 415

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	291,257	0		139,290	75,733	76,234	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	113,105	0		0	76,764	36,341	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	9,723,301	12,471		5,402,166	124,505	1,885,241	1,097,883	692,968	8,067	500,000
28 Extracur	5,145	0		0	4,755	390	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	85,046	0		0	0	0	85,046	0	0	0
Total	10,217,854	12,471		5,541,456	281,757	1,998,206	1,182,929	692,968	8,067	500,000
FTE PROGRAM STAFF				63.000	6.293					

Kent School No. 415

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	12,119	0		0	8,415	3,704	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	703,031	1,681		499,603	0	173,787	21,776	4,840	1,344	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	3,362	0		0	0	0	3,362	0	0	0
Total	718,512	1,681		499,603	8,415	177,491	25,138	4,840	1,344	0
FTE PROGRAM STAFF				7.000	0.182					

Kent School No. 415

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	151,606	6,572		0	0	0	145,034	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	40,746	0		0	0	0	0	14,787	25,959	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	3,599	0		0	0	0	3,599	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	195,951	6,572		0	0	0	148,633	14,787	25,959	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 39 - Vocational, Other Categorical

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	63,985	591		26,144	0	10,353	10,467	16,430	0	0
29 Pmt to SD	0							0		
31 InstProDev	6,243	0		0	0	0	0	3,286	2,957	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	70,228	591		26,144	0	10,353	10,467	19,716	2,957	0
FTE PROGRAM STAFF				0.400	0.000					

Kent School No. 415

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	316,665	0		105,753	125,513	83,130	1,769	0	500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,582,391	71,628		1,192,772	897,774	978,396	166,106	235,679	40,036	0
29 Pmt to SD	0							0		
31 InstProDev	264,816	8,470		0	0	0	27,379	140,229	88,738	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	115,976	0		0	0	0	92,412	23,564	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	4,279,848	80,098		1,298,525	1,023,287	1,061,526	287,666	399,472	129,274	0
FTE PROGRAM STAFF				18.017	26.122					

Kent School No. 415

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	473,415	200		331,986	0	106,970	10,074	20,273	3,912	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	473,415	200	0	331,986	0	106,970	10,074	20,273	3,912	0
FTE PROGRAM STAFF				3.650	0.000					

Kent School No. 415

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	126,816	0		55,115	39,122	32,579	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	41,129	0		30,359	0	10,770	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	7,616,411	20,959		3,493,124	1,605,483	2,026,210	62,017	401,304	7,314	0
29 Pmt to SD	0							0		
31 InstProDev	10,400	0		0	0	0	0	10,400	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	353,555	0		0	0	0	353,555	0	0	0
Total	8,148,311	20,959		3,578,598	1,644,605	2,069,559	415,572	411,704	7,314	0
FTE PROGRAM STAFF				25.467	42.362					

Kent School No. 415

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	35,851	0		33,136	0	2,715	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,288,213	0		1,099,436	0	90,100	6,815	85,190	6,672	0
29 Pmt to SD	0							0		
31 InstProDev	280,672	600		185,247	0	62,636	889	24,249	7,051	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,604,736	600		1,317,819	0	155,451	7,704	109,439	13,723	0
FTE PROGRAM STAFF				2.000	0.000					

Kent School No. 415

PROGRAM 59 - Institutions - Juveniles in Adult Jails

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	109,928	0	0	83,061	0	26,867	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
Total	109,928	0	0	83,061	0	26,867	0	0	0	0
FTE PROGRAM STAFF				1.000	0.000					

Kent School No. 415

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	292,251	0		159,339	0	52,912	20,000	60,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	190,000	0		0	0	0	20,000	150,000	20,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	30,000	0		0	0	0	30,000	0	0	0
Total	512,251	0		159,339	0	52,912	70,000	210,000	20,000	0
FTE PROGRAM STAFF				2.000	0.000					

Kent School No. 415

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	274,677	0		129,415	74,896	70,366	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	6,007,713	0		2,289,434	1,875,911	1,836,675	0	5,693	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	6,282,390	0		2,418,849	1,950,807	1,907,041	0	5,693	0	0
FTE PROGRAM STAFF				33.740	49.790					

Kent School No. 415

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	80,045	0		0	53,198	21,868	2,400	2,379	200	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	80,045	0		0	53,198	21,868	2,400	2,379	200	0
FTE PROGRAM STAFF				0.000	0.815					

Kent School No. 415

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	6,719	0		0	5,493	1,226	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	355,529	350		218,039	32,090	101,191	3,009	450	400	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	362,248	350		218,039	37,583	102,417	3,009	450	400	0
FTE PROGRAM STAFF				3.000	1.138					

Kent School No. 415

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	48,705	0		23,092	12,287	13,326	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	442,181	422		344,265	0	90,609	3,941	2,815	129	0
29 Pmt to SD	0							0		
31 InstProDev	10,322	0		0	0	0	0	5,161	5,161	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	100,014	0		0	0	0	100,014	0	0	0
Total	601,222	422		367,357	12,287	103,935	103,955	7,976	5,290	0
FTE PROGRAM STAFF				0.950	0.302					

Kent School No. 415

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	2,000	0		0	0	0	2,000	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,789,767	3,085		2,600	31,987	14,467	536,007	2,200,143	1,478	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	9,250	0		0	0	0	0	9,250	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	2,801,017	3,085		2,600	31,987	14,467	538,007	2,209,393	1,478	0
FTE PROGRAM STAFF				0.000	0.757					

Kent School No. 415

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	75,000	0					75,000	0		
44 Operation	200,000	0			0	0	200,000	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	275,000	0	0	0	0	0	275,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Kent School No. 415

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	449,487	2,000			40,896	14,191	9,200	365,600	17,600	0
12 Supt Off	726,619	2,200		453,304	40,896	141,419	18,900	56,200	13,700	0
13 Busns Off	3,230,072	2,050		146,849	1,842,068	727,461	88,799	412,020	10,825	0
14 HR	2,926,668	5,672		184,161	1,715,977	672,643	33,895	306,604	7,716	0
15 Pblc Rltn	622,289	6,580		0	384,749	125,508	40,072	58,631	6,749	0
25 Pupil M/S	295,000	0		0	0	0	0	295,000	0	0
61 Supv Bldg	537,679	0		0	387,426	142,813	7,440	0	0	0
62 Grnd Mnt	971,818	0			589,541	243,596	66,614	72,067	0	0
63 Oper Bldg	9,182,153	4,942			6,075,762	2,695,532	342,390	39,792	1,500	22,235
64 Maintnce	2,965,793	53,066	0		1,394,007	516,322	481,658	520,482	258	0
65 Utilities	6,967,638	0	0		0	0	1,822	6,965,816	0	0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	1,680,000	0					0	1,680,000		0
72 Info Sys	9,160,776	4,075	0	0	4,389,585	1,581,744	132,890	2,789,651	49,652	213,179
73 Printing	776,497	1,400	-164,458	0	235,559	95,614	117,995	459,673	100	30,614
74 Warehouse	337,540	18,100	0	0	216,027	88,521	9,292	5,600	0	0
75 Mtr Pool	-25,947	1,200	-95,547	0	0	0	66,000	2,400	0	0
83 Interest	17,500							17,500		
84 Principal	120,000							120,000		
85 Debt Expn	0							0		
Total	40,941,582	101,285	-260,005	784,314	17,312,493	7,045,364	1,416,967	14,167,036	108,100	266,028
FTE PROGRAM STAFF				3.800	272.717					

Kent School No. 415

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	386,731	0		0	248,577	88,697	41,207	5,750	2,500	0
42 Food	4,813,146	0					4,813,146	0		
44 Operation	5,054,444	16,020			2,776,858	1,628,094	275,683	218,949	5,340	133,500
49 Transfers	-25,467		-25,467							
Total	10,228,854	16,020	-25,467	0	3,025,435	1,716,791	5,130,036	224,699	7,840	133,500
FTE PROGRAM STAFF				0.000	76.326					

Kent School No. 415

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	380,617	0		0	265,471	115,146	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	1,298,026	979		0	909,078	319,642	4,618	62,926	783	0
52 Operation	8,051,335	0			4,087,779	2,086,532	589,024	1,288,000	0	0
53 Maintnce	1,140,793	0			524,714	200,081	383,713	32,285	0	0
56 Insurance	145,000							145,000		
59 Transfers	-498,600		-498,600							
Total	10,517,171	979	-498,600	0	5,787,042	2,721,401	977,355	1,528,211	783	0
FTE PROGRAM STAFF				0.000	106.941					

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	2.000	185,561	178,561	182,061.00	364,122
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,400
01-21-130	OTHER DISTRICT ADMINISTRATOR	17.800	183,561	117,345	142,342.58	2,533,698
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	66,536
01-21-250	OTHER SCHOOL ADMINISTRATOR	2.000	132,787	117,345	125,066.00	250,132
ACTIVITY CODE 21 TOTAL		21.800				3,225,888
01-22-410	LIBRARY MEDIA SPECIALIST	41.400	68,836	38,983	58,968.07	2,441,278
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	93,675
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	692,633
ACTIVITY CODE 22 TOTAL		41.400				3,227,586
01-23-210	ELEMENTARY PRINCIPAL	28.000	135,648	123,253	129,477.68	3,625,375
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	91,800
01-23-220	ELEMENTARY VICE PRINCIPAL	19.000	128,277	116,329	117,808.37	2,238,359
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,800
01-23-230	SECONDARY PRINCIPAL	12.000	161,270	133,469	141,787.33	1,701,448
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	83,052
01-23-240	SECONDARY VICE PRINCIPAL	23.000	136,039	118,740	125,920.57	2,896,173
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,000
01-23-250	OTHER SCHOOL ADMINISTRATOR	5.000	68,836	47,666	59,386.00	296,930
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	51,337
01-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	607,940
01-23-400	OTHER SUPPORT PERSONNEL	5.500	68,836	48,533	63,401.64	348,709
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,550

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	61,881
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	70,000
ACTIVITY CODE 23 TOTAL		92.500				12,169,354
01-24-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,700
01-24-420	COUNSELOR	60.500	68,836	44,272	58,417.77	3,534,275
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	156,545
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,026,450
01-24-440	SOCIAL WORKER	4.000	50,709	44,272	47,316.25	189,265
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,337
ACTIVITY CODE 24 TOTAL		64.500				4,958,572
01-26-470	NURSE	22.900	65,910	36,521	47,329.91	1,083,855
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	110,889
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	263,181
01-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,551
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100,000
ACTIVITY CODE 26 TOTAL		22.900				1,570,476
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,228,263
01-27-310	ELEMENTARY HOMEROOM TEACHER	654.100	68,836	36,521	52,613.88	34,414,739
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,514,075
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,243,723
01-27-320	SECONDARY TEACHER	428.200	68,836	36,521	56,051.25	24,001,145
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,123,208

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,329,693
01-27-330	OTHER TEACHER	74.260	68,836	36,521	58,762.95	4,363,737
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	227,119
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,375,563
01-27-400	OTHER SUPPORT PERSONNEL	26.800	68,836	45,227	60,157.65	1,612,225
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	121,606
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	456,294
01-27-610	ON LEAVE	1.000	65,910	65,910	65,910.00	65,910
01-27-340	ELEMENTARY SPECIALIST TEACHER	91.640	68,836	36,521	55,011.15	5,041,222
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	151,940
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	970,106
ACTIVITY CODE 27 TOTAL		1,276.000				98,240,568
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,242
01-28-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	110,792
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	842,027
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	343,441
01-28-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,386
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,400
01-28-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,318
ACTIVITY CODE 28 TOTAL		0.000				1,336,606
01-31-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,000
01-31-232	SECONDARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,000

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-250	OTHER SCHOOL ADMINISTRATOR	0.750	136,690	136,690	136,690.67	102,518
01-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,950
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
ACTIVITY CODE 31 TOTAL		0.750				122,068
PROGRAM TOTAL		1,519.850				124,851,118

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-27-320	SECONDARY TEACHER	1.000	68,836	68,836	68,836.00	68,836
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,600
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,356
ACTIVITY CODE 27 TOTAL		1.000				92,792
PROGRAM TOTAL		1.000				92,792

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
03-23-230	SECONDARY PRINCIPAL	1.000	138,657	138,657	138,657.00	138,657
03-23-240	SECONDARY VICE PRINCIPAL	1.000	123,494	123,494	123,494.00	123,494
03-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,600
03-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	371
ACTIVITY CODE 23 TOTAL		2.000				270,122
03-24-420	COUNSELOR	3.000	68,836	48,073	55,535.33	166,606
03-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,400
03-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	66,626
03-24-440	SOCIAL WORKER	1.000	48,529	48,529	48,529.00	48,529
ACTIVITY CODE 24 TOTAL		4.000				290,161
03-27-320	SECONDARY TEACHER	4.300	68,836	41,585	55,475.35	238,544
03-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,349
03-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	102,095
ACTIVITY CODE 27 TOTAL		4.300				351,988
PROGRAM TOTAL		10.300				912,271

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.000	152,546	117,345	131,958.75	527,835
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,000
21-21-250	OTHER SCHOOL ADMINISTRATOR	1.000	124,190	124,190	124,190.00	124,190
21-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,200
21-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,100
21-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,200
ACTIVITY CODE 21 TOTAL		5.000				675,125
21-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,800
21-23-252	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,400
ACTIVITY CODE 23 TOTAL		0.000				18,200
21-26-400	OTHER SUPPORT PERSONNEL	0.533	68,843	59,250	65,281.43	34,795
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,410
21-26-430	OCCUPATIONAL THERAPIST	11.400	68,836	42,840	53,477.37	609,642
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	132,715
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	204,843
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	32.400	68,836	45,227	56,679.57	1,836,418
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	209,482
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	481,859
21-26-460	PSYCHOLOGIST	26.600	68,836	39,554	55,617.29	1,479,420
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	196,644
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	493,234
21-26-470	NURSE	4.000	59,250	51,753	57,375.75	229,503

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,587
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,041
21-26-480	PHYSICAL THERAPIST	3.800	68,836	54,949	62,698.42	238,254
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,436
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	77,179
ACTIVITY CODE 26 TOTAL		78.733				6,291,462
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,440
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,981
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	70,200
21-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	47,907
21-27-330	OTHER TEACHER	133.600	68,836	37,013	54,416.13	7,269,995
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	152,200
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,821,765
21-27-400	OTHER SUPPORT PERSONNEL	7.700	68,836	49,522	57,481.69	442,609
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,413
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	165,173
21-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
ACTIVITY CODE 27 TOTAL		141.300				10,058,683
PROGRAM TOTAL		225.033				17,043,470

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
22-27-400	OTHER SUPPORT PERSONNEL	0.500	53,324	53,324	53,324.00	26,662
22-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,500
22-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,423
ACTIVITY CODE 27 TOTAL		0.500				38,585
PROGRAM TOTAL		0.500				38,585

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,625
24-27-330	OTHER TEACHER	4.400	68,836	37,481	56,113.18	246,898
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,400
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	72,457
ACTIVITY CODE 27 TOTAL		4.400				330,380
PROGRAM TOTAL		4.400				330,380

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	136,690	136,690	136,690.00	136,690
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
ACTIVITY CODE 21 TOTAL		1.000				139,290
31-27-320	SECONDARY TEACHER	58.300	68,836	37,013	55,261.96	3,221,772
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	150,476
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	864,029
31-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,600
31-27-400	OTHER SUPPORT PERSONNEL	3.700	68,836	46,943	61,227.84	226,543
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,240
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	47,893
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	877,613
ACTIVITY CODE 27 TOTAL		62.000				5,402,166
PROGRAM TOTAL		63.000				5,541,456

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	6.700	65,910	40,312	56,604.93	379,253
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,100
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	81,813
34-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,800
34-27-400	OTHER SUPPORT PERSONNEL	0.300	68,836	61,884	66,520.00	19,956
34-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,360
34-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,321
ACTIVITY CODE 27 TOTAL		7.000				499,603
PROGRAM TOTAL		7.000				499,603

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
39-27-320	SECONDARY TEACHER	0.400	68,836	61,884	65,360.00	26,144
ACTIVITY CODE 27 TOTAL		0.400				26,144
PROGRAM TOTAL		0.400				26,144

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.750	144,851	132,787	136,004.00	102,003
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,750
ACTIVITY CODE 21 TOTAL		0.750				105,753
51-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,200
51-27-320	SECONDARY TEACHER	1.100	57,492	47,666	49,452.73	54,398
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,506
51-27-330	OTHER TEACHER	10.467	68,836	38,437	54,319.00	568,557
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,693
51-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	147,778
51-27-400	OTHER SUPPORT PERSONNEL	5.700	67,486	44,122	54,185.61	308,858
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,940
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	64,842
ACTIVITY CODE 27 TOTAL		17.267				1,192,772
PROGRAM TOTAL		18.017				1,298,525

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-250	OTHER SCHOOL ADMINISTRATOR	0.250	136,690	136,690	136,692.00	34,173
52-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	650
52-31-320	SECONDARY TEACHER	1.000	65,910	65,910	65,910.00	65,910
52-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
52-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,576
52-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
52-31-400	OTHER SUPPORT PERSONNEL	2.400	68,836	60,104	67,380.83	161,714
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,640
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	43,123
ACTIVITY CODE 31 TOTAL		3.650				331,986
PROGRAM TOTAL		3.650				331,986

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	132,787	132,787	132,787.50	53,115
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
ACTIVITY CODE 21 TOTAL		0.400				55,115
55-24-420	COUNSELOR	0.400	58,340	58,340	58,340.00	23,336
55-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	800
55-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,223
ACTIVITY CODE 24 TOTAL		0.400				30,359
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	400
55-27-320	SECONDARY TEACHER	1.200	48,529	37,013	45,588.33	54,706
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,120
55-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,930
55-27-330	OTHER TEACHER	21.167	68,836	37,013	54,444.47	1,152,426
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,921
55-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	276,131
55-27-400	OTHER SUPPORT PERSONNEL	2.300	61,884	44,122	57,451.30	132,138
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,200
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,152
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,770,000
ACTIVITY CODE 27 TOTAL		24.667				3,493,124
PROGRAM TOTAL		25.467				3,578,598

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,136
ACTIVITY CODE 24 TOTAL		0.000				33,136
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	422,393
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	494,177
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	137,960
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	44,906
ACTIVITY CODE 27 TOTAL		0.000				1,099,436
58-31-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,250
58-31-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,250
58-31-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	750
58-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
58-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,356
58-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,151
58-31-400	OTHER SUPPORT PERSONNEL	2.000	68,836	51,753	60,294.50	120,589
58-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,500
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,801
ACTIVITY CODE 31 TOTAL		2.000				185,247
PROGRAM TOTAL		2.000				1,317,819

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
59-27-320	SECONDARY TEACHER	1.000	61,884	61,884	61,884.00	61,884
59-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,675
59-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,502
ACTIVITY CODE 27 TOTAL		1.000				83,061
PROGRAM TOTAL		1.000				83,061

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
64-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
64-27-400	OTHER SUPPORT PERSONNEL	2.000	63,823	58,340	61,081.50	122,163
64-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,576
ACTIVITY CODE 27 TOTAL		2.000				159,339
PROGRAM TOTAL		2.000				159,339

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.900	140,594	140,594	140,594.44	126,535
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,880
ACTIVITY CODE 21 TOTAL		0.900				129,415
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,010
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,257
65-27-330	OTHER TEACHER	31.740	68,836	36,521	57,750.69	1,833,007
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,425
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	319,382
65-27-400	OTHER SUPPORT PERSONNEL	1.100	64,500	55,600	61,339.09	67,473
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,173
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,707
ACTIVITY CODE 27 TOTAL		32.840				2,289,434
PROGRAM TOTAL		33.740				2,418,849

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	40,474	40,474	40,474.00	40,474
69-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
69-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,793
69-27-320	SECONDARY TEACHER	2.000	64,429	40,669	52,549.00	105,098
69-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
69-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	57,874
ACTIVITY CODE 27 TOTAL		3.000				218,039
PROGRAM TOTAL		3.000				218,039

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	150,546	150,546	150,546.67	22,582
74-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	510
ACTIVITY CODE 21 TOTAL		0.150				23,092
74-27-400	OTHER SUPPORT PERSONNEL	0.800	68,836	51,753	61,603.75	49,283
74-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,840
74-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,142
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	280,000
ACTIVITY CODE 27 TOTAL		0.800				344,265
PROGRAM TOTAL		0.950				367,357

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,600
ACTIVITY CODE 27 TOTAL		0.000				2,600
PROGRAM TOTAL		0.000				2,600

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	254,500	254,500	254,500.00	254,500
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,200
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	182,404	182,404	182,404.00	182,404
97-12-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,200
ACTIVITY CODE 12 TOTAL		2.000				453,304
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.800	180,561	180,561	180,561.25	144,449
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
ACTIVITY CODE 13 TOTAL		0.800				146,849
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	178,561	178,561	178,561.00	178,561
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,800
ACTIVITY CODE 14 TOTAL		1.000				184,161
PROGRAM TOTAL		3.800				784,314

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	12.226	25,428.48	32.75	18.00	24.50	623,066
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,700
01-21-960	PROFESSIONAL	3.500	7,280.00	52.39	32.10	40.22	292,813
01-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,150
01-21-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	56.42	52.24	54.33	225,994
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,000
ACTIVITY CODE 21 TOTAL		17.726					1,151,723
01-22-910	AIDES	14.276	29,721.71	18.50	16.64	18.08	537,244
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,476
01-22-940	OFFICE/CLERICAL	4.772	9,932.00	21.17	18.00	19.12	189,900
ACTIVITY CODE 22 TOTAL		19.048					728,620
01-23-910	AIDES	1.722	3,583.00	23.67	18.00	21.44	76,824
01-23-940	OFFICE/CLERICAL	109.711	228,193.27	25.55	14.38	21.29	4,858,237
01-23-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
ACTIVITY CODE 23 TOTAL		111.433					4,950,961
01-25-910	AIDES	0.683	1,419.00	20.39	14.96	19.67	27,907
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	100
01-25-940	OFFICE/CLERICAL	46.808	97,366.84	21.17	14.38	16.99	1,654,583
01-25-960	PROFESSIONAL	15.055	31,328.00	29.28	24.84	27.59	864,408
01-25-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,100
01-25-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	700
ACTIVITY CODE 25 TOTAL		62.546					2,558,798

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-910	AIDES	2.002	4,162.00	23.98	20.24	21.44	89,244
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000
01-26-940	OFFICE/CLERICAL	15.167	31,553.15	21.17	18.00	19.20	605,674
ACTIVITY CODE 26 TOTAL		17.169					695,918
01-27-910	AIDES	33.880	70,458.12	19.26	16.55	17.26	1,215,851
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,064
01-27-940	OFFICE/CLERICAL	4.959	10,314.00	19.51	14.38	17.48	180,266
01-27-960	PROFESSIONAL	4.954	10,304.50	28.55	23.62	27.49	283,281
01-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,500
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	660,706
ACTIVITY CODE 27 TOTAL		43.793					2,348,668
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	830,047
ACTIVITY CODE 28 TOTAL		0.000					830,047
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	270,000
ACTIVITY CODE 31 TOTAL		0.000					270,000
PROGRAM TOTAL		271.715					13,534,735

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	0.612	1,272.00	20.95	20.95	20.95	26,648
ACTIVITY CODE 23 TOTAL		0.612					26,648
PROGRAM TOTAL		0.612					26,648

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
03-23-940	OFFICE/CLERICAL	3.000	6,240.00	24.62	14.38	20.66	128,908
ACTIVITY CODE 23 TOTAL		3.000					128,908
PROGRAM TOTAL		3.000					128,908

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	5.630	11,712.00	33.79	19.58	23.34	273,329
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
21-21-960	PROFESSIONAL	2.000	4,160.00	34.53	29.68	32.11	133,557
21-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800
ACTIVITY CODE 21 TOTAL		7.630					409,586
21-26-910	AIDES	6.571	13,667.84	26.41	20.24	23.47	320,728
21-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,400
ACTIVITY CODE 26 TOTAL		6.571					324,128
21-27-910	AIDES	145.513	302,553.45	26.40	15.24	18.05	5,459,603
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	12,287
ACTIVITY CODE 27 TOTAL		145.513					5,471,890
PROGRAM TOTAL		159.714					6,205,604

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-910	AIDES	38.025	79,049.90	18.85	16.94	18.14	1,434,163
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,100
ACTIVITY CODE 27 TOTAL		38.025					1,439,263
PROGRAM TOTAL		38.025					1,439,263

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	1.634	3,398.40	22.55	21.96	22.28	75,733
ACTIVITY CODE 21 TOTAL		1.634					75,733
31-24-960	PROFESSIONAL	1.364	2,835.00	26.65	26.65	26.65	75,564
31-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
ACTIVITY CODE 24 TOTAL		1.364					76,764
31-27-910	AIDES	3.295	6,853.25	18.85	16.64	18.15	124,419
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	86
ACTIVITY CODE 27 TOTAL		3.295					124,505
31-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,755
ACTIVITY CODE 28 TOTAL		0.000					4,755
PROGRAM TOTAL		6.293					281,757

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-940	OFFICE/CLERICAL	0.182	377.60	22.55	21.96	22.29	8,415
ACTIVITY CODE 21 TOTAL		0.182					8,415
PROGRAM TOTAL		0.182					8,415

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 39 - Vocational, Other Categorical

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.800	1,664.00	19.58	19.58	19.58	32,581
51-21-960	PROFESSIONAL	1.500	3,120.00	29.68	29.07	29.38	91,657
51-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,275
ACTIVITY CODE 21 TOTAL		2.300					125,513
51-27-910	AIDES	22.803	47,426.92	20.99	14.92	17.93	850,358
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,994
51-27-960	PROFESSIONAL	1.019	2,120.00	20.60	20.60	20.60	43,672
51-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600
51-27-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	150
ACTIVITY CODE 27 TOTAL		23.822					897,774
PROGRAM TOTAL		26.122					1,023,287

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.200	416.00	19.58	19.58	19.58	8,145
55-21-960	PROFESSIONAL	0.500	1,040.00	29.68	29.07	29.38	30,552
55-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	425
ACTIVITY CODE 21 TOTAL		0.700					39,122
55-27-910	AIDES	40.208	83,646.88	18.50	16.64	17.83	1,491,766
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,529
55-27-960	PROFESSIONAL	1.454	3,024.00	43.69	27.86	35.78	108,188
ACTIVITY CODE 27 TOTAL		41.662					1,605,483
PROGRAM TOTAL		42.362					1,644,605

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	1.650	3,432.00	22.55	20.95	21.82	74,896
ACTIVITY CODE 21 TOTAL		1.650					74,896
65-27-910	AIDES	48.140	100,135.00	18.50	16.55	18.68	1,870,147
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	5,764
ACTIVITY CODE 27 TOTAL		48.140					1,875,911
PROGRAM TOTAL		49.790					1,950,807

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-960	PROFESSIONAL	0.815	1,696.00	30.90	30.90	30.90	52,398
68-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	800
ACTIVITY CODE 27 TOTAL		0.815					53,198
PROGRAM TOTAL		0.815					53,198

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-25-940	OFFICE/CLERICAL	0.184	382.00	14.38	14.38	14.38	5,493
ACTIVITY CODE 25 TOTAL		0.184					5,493
69-27-910	AIDES	0.954	1,984.50	16.94	14.92	16.17	32,090
ACTIVITY CODE 27 TOTAL		0.954					32,090
PROGRAM TOTAL		1.138					37,583

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	0.302	627.52	19.58	19.58	19.58	12,287
ACTIVITY CODE 21 TOTAL		0.302					12,287
PROGRAM TOTAL		0.302					12,287

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-910	AIDES	0.145	302.40	17.64	17.64	17.64	5,334
79-27-960	PROFESSIONAL	0.612	1,272.00	20.60	20.60	20.60	26,203
79-27-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	450
ACTIVITY CODE 27 TOTAL		0.757					31,987
PROGRAM TOTAL		0.757					31,987

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-940	OFFICE/CLERICAL	0.500	1,040.00	38.89	38.89	38.89	40,446
97-11-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	450
ACTIVITY CODE 11 TOTAL		0.500					40,896
97-12-940	OFFICE/CLERICAL	0.500	1,040.00	38.89	38.89	38.89	40,446
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	450
ACTIVITY CODE 12 TOTAL		0.500					40,896
97-13-940	OFFICE/CLERICAL	8.000	16,640.00	31.21	19.58	22.12	368,139
97-13-960	PROFESSIONAL	10.800	22,464.00	43.09	22.41	32.23	723,909
97-13-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,400
97-13-990	DIRECTOR/SUPERVISOR	6.000	12,480.00	72.38	52.24	58.06	724,570
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	18,050
ACTIVITY CODE 13 TOTAL		24.800					1,842,068
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	37.05	37.05	37.05	77,064
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-14-960	PROFESSIONAL	14.815	30,816.00	33.31	25.44	30.41	937,048
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,400
97-14-990	DIRECTOR/SUPERVISOR	5.000	10,400.00	69.64	55.32	65.11	677,115
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	12,450
ACTIVITY CODE 14 TOTAL		20.815					1,715,977
97-15-960	PROFESSIONAL	3.000	6,240.00	48.48	30.29	36.55	228,103
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,700
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	72.38	72.38	72.38	150,546

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,400
ACTIVITY CODE 15 TOTAL		4.000					384,749
97-61-940	OFFICE/CLERICAL	3.000	6,240.00	25.55	21.96	23.37	145,829
97-61-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	53.66	7.24	37.71	235,317
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,280
ACTIVITY CODE 61 TOTAL		6.000					387,426
97-62-930	LABORERS	11.000	22,880.00	34.05	21.50	25.48	582,941
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	5,600
97-62-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,000
ACTIVITY CODE 62 TOTAL		11.000					589,541
97-63-920	CRAFTS/TRADES	2.000	4,160.00	44.30	36.95	40.63	169,014
97-63-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,700
97-63-960	PROFESSIONAL	2.000	4,160.00	46.13	46.13	46.13	191,890
97-63-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,800
97-63-970	SERVICE WORKERS	126.875	263,900.00	26.32	19.17	21.48	5,668,658
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	41,700
ACTIVITY CODE 63 TOTAL		130.875					6,075,762
97-64-920	CRAFTS/TRADES	20.000	41,600.00	39.56	29.37	33.33	1,386,507
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,900
97-64-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	600
ACTIVITY CODE 64 TOTAL		20.000					1,394,007
97-72-940	OFFICE/CLERICAL	3.000	6,240.00	34.37	22.94	26.84	167,502
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-960	PROFESSIONAL	38.500	80,080.00	60.16	25.41	44.46	3,560,350
97-72-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	30,050
97-72-980	TECHNICAL	2.000	4,160.00	56.14	26.65	41.40	172,217
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	800
97-72-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	85.85	61.96	72.14	450,166
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,600
ACTIVITY CODE 72 TOTAL		46.500					4,389,585
97-73-980	TECHNICAL	2.500	5,200.00	23.11	22.47	22.73	118,175
97-73-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
97-73-940	OFFICE/CLERICAL	0.500	1,040.00	23.46	23.46	23.46	24,398
97-73-960	PROFESSIONAL	1.000	2,080.00	43.70	43.70	43.70	90,886
97-73-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
ACTIVITY CODE 73 TOTAL		4.000					235,559
97-74-950	OPERATORS	2.727	5,672.00	24.29	23.77	23.96	135,905
97-74-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,100
97-74-970	SERVICE WORKERS	1.000	2,080.00	37.56	37.56	37.56	78,122
97-74-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	900
ACTIVITY CODE 74 TOTAL		3.727					216,027
PROGRAM TOTAL		272.717					17,312,493

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	65.72	65.72	65.72	136,690
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,400
98-41-940	OFFICE/CLERICAL	2.427	5,048.00	22.60	18.00	21.29	107,487
ACTIVITY CODE 41 TOTAL		3.427					248,577
98-44-950	OPERATORS	3.309	6,885.00	23.69	23.69	23.69	163,106
98-44-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,400
98-44-960	PROFESSIONAL	5.260	10,944.00	46.74	19.79	32.45	355,115
98-44-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,200
98-44-970	SERVICE WORKERS	64.330	133,801.75	34.30	14.39	16.83	2,251,837
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
ACTIVITY CODE 44 TOTAL		72.899					2,776,858
PROGRAM TOTAL		76.326					3,025,435

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-25-910	AIDES	2.695	5,605.00	18.73	18.73	18.73	104,982
99-25-940	OFFICE/CLERICAL	4.780	9,927.74	19.51	14.38	16.17	160,489
ACTIVITY CODE 25 TOTAL		7.475					265,471
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	22.84	19.60	21.68	135,283
99-51-980	TECHNICAL	5.630	11,712.00	43.70	29.68	34.00	398,214
99-51-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,200
99-51-990	DIRECTOR/SUPERVISOR	3.000	6,240.00	67.59	49.38	58.16	362,931
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,450
ACTIVITY CODE 51 TOTAL		11.630					909,078
99-52-950	OPERATORS	79.836	166,064.75	26.06	20.70	24.33	4,040,079
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	47,700
ACTIVITY CODE 52 TOTAL		79.836					4,087,779
99-53-920	CRAFTS/TRADES	8.000	16,640.00	34.93	26.26	31.33	521,394
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,320
ACTIVITY CODE 53 TOTAL		8.000					524,714
PROGRAM TOTAL		106.941					5,787,042

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
(0) Debit Transfers	1,439,367	XXXXX	1,133,977	XXXXX	784,072	XXXXX
(1) Credit Transfers	-1,439,367	XXXXX	-1,133,977	XXXXX	-784,072	XXXXX
(2) Certificated Salaries	145,980,917	44.81	159,628,685	46.11	159,896,306	45.88
(3) Classified Salaries	52,625,505	16.16	54,529,029	15.75	52,504,054	15.06
(4) Employee Benefits and Payroll Taxes	74,101,261	22.75	73,855,617	21.33	79,541,191	22.82
(5) Supplies and Materials	16,797,983	5.16	19,189,935	5.54	17,013,418	4.88
(7) Purchased Services	34,820,854	10.69	37,005,620	10.69	38,138,545	10.94
(8) Travel	797,747	0.24	802,552	0.23	514,049	0.15
(9) Capital Outlay	621,812	0.19	1,174,750	0.34	916,812	0.26
TOTAL EXPENDITURES	325,746,079	100.00	346,186,188	100.00	348,524,375	100.00

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	190,239,787	58.40	205,836,214	59.46	212,529,990	60.98
28 Extracur	3,090,564	0.95	1,171,600	0.34	2,725,575	0.78
29 Pmt to SD	494,626	0.15	288,927	0.08	300,000	0.09
TOTAL TEACHING ACTIVITIES	193,824,977	59.50	207,296,741	59.88	215,555,565	61.85
TEACHING SUPPORT						
22 Lrn Resrc	4,970,981	1.53	5,206,036	1.50	5,636,112	1.62
24 Guid/Coun	6,891,711	2.12	6,807,969	1.97	7,503,570	2.15
25 Pupil M/S	4,752,493	1.46	5,448,620	1.57	4,619,945	1.33
26 Health	11,926,551	3.66	12,052,370	3.48	14,752,345	4.23
31 InstProDev	6,832,499	2.10	7,646,463	2.21	2,886,893	0.83
32 Inst Tech	401,208	0.12	463,453	0.13	512,613	0.15
33 Curriculum	973,564	0.30	2,614,068	0.76	2,290,057	0.66
TOTAL TEACHING SUPPORT	40,183,924	12.34	40,238,979	11.62	38,201,535	10.96
OTHER SUPPORT ACTIVITIES						
42 Food	4,930,440	1.51	5,535,563	1.60	4,888,146	1.40
44 Operation	5,328,297	1.64	5,689,298	1.64	5,254,444	1.51
49 Transfers	-203,121	-0.06	-228,306	-0.07	-25,467	-0.01
52 Operation	6,634,991	2.04	8,011,795	2.31	8,051,335	2.31
53 Maintnce	1,306,135	0.40	1,354,754	0.39	1,140,793	0.33
56 Insurance	127,058	0.04	93,800	0.03	145,000	0.04
59 Transfers	-1,000,137	-0.31	-601,790	-0.17	-498,600	-0.14
62 Grnd Mnt	1,088,983	0.33	1,034,177	0.30	971,818	0.28
63 Oper Bldg	9,814,071	3.01	10,275,918	2.97	9,182,153	2.63
64 Maintnce	3,851,916	1.18	3,459,611	1.00	2,965,793	0.85
65 Utilities	6,026,541	1.85	5,530,000	1.60	6,967,638	2.00
67 Bldg Secu	0	0.00	0	0.00	0	0.00
68 Insurance	1,589,784	0.49	1,783,200	0.52	1,680,000	0.48
72 Info Sys	9,947,392	3.05	10,813,026	3.12	9,160,776	2.63
73 Printing	524,733	0.16	865,455	0.25	776,497	0.22
74 Warehouse	312,640	0.10	344,661	0.10	337,540	0.10
75 Mtr Pool	-26,476	-0.01	-45,385	-0.01	-25,947	-0.01
83 Interest	9,281	0.00	150	0.00	17,500	0.01
84 Principal	48,639	0.01	0	0.00	120,000	0.03

Kent School District No.415

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
85 Debt Expn	76,485	0.02	700	0.00	0	0.00
91 Publ Actv	162,511	0.05	197,067	0.06	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	50,550,163	15.52	54,113,694	15.63	51,109,419	14.66
UNIT ADMINISTRATION						
23 Princ Off	22,639,185	6.95	23,704,810	6.85	24,265,059	6.96
TOTAL UNIT ADMINISTRATION	22,639,185	6.95	23,704,810	6.85	24,265,059	6.96
CENTRAL ADMINISTRATION						
11 Bd of Dir	801,489	0.25	595,972	0.17	449,487	0.13
12 Supt Off	406,109	0.12	526,711	0.15	726,619	0.21
13 Busns Off	3,272,250	1.00	3,356,905	0.97	3,230,072	0.93
14 HR	2,971,676	0.91	3,090,869	0.89	2,926,668	0.84
15 Pblc Rltn	741,388	0.23	702,291	0.20	622,289	0.18
21 Supv Inst	8,384,889	2.57	10,591,435	3.06	9,215,226	2.64
41 Supervisn	345,980	0.11	355,073	0.10	386,731	0.11
51 Supervisn	1,133,426	0.35	1,112,504	0.32	1,298,026	0.37
61 Supv Bldg	490,623	0.15	500,204	0.14	537,679	0.15
TOTAL CENTRAL ADMINISTRATION	18,547,830	5.69	20,831,964	6.02	19,392,797	5.56
TOTAL EXPENDITURES	325,746,079	100.00	346,186,188	100.00	348,524,375	100.00

Kent School District No.415

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	73,205,775	0	73,205,775	47.02	34,421,355
Spring 2018	67,000,000	0	67,000,000	52.83	35,396,100
1100 TOTAL LOCAL TAXES:					69,817,455

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Kent School District No.415

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,578.474	81.99	346.776	32.83
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	1,578.474	81.99	346.776	32.83
TEACHING SUPPORT				
22 Learning Resources	41.400	2.15	19.048	1.80
24 Guidance and Counseling	68.900	3.58	1.364	0.13
25 Pupil Management and Safety	0.000	0.00	70.205	6.65
26 Health/Related Services	101.633	5.28	23.740	2.25
31 InstProDev	6.400	0.33	0.000	0.00
TOTAL TEACHING SUPPORT	218.333	11.34	114.357	10.83
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	72.899	6.90
52 Operations	XXXXX	XXXXX	79.836	7.56
53 Maintenance	XXXXX	XXXXX	8.000	0.76
62 Grounds--Maintenance	XXXXX	XXXXX	11.000	1.04
63 Operation of Buildings	XXXXX	XXXXX	130.875	12.39
64 Maintenance	XXXXX	XXXXX	20.000	1.89
72 Information Systems	0.000	0.00	46.500	4.40
73 Printing	0.000	0.00	4.000	0.38
74 Warehousing and Distribution	0.000	0.00	3.727	0.35
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	376.837	35.67
UNIT ADMINISTRATION				
23 Principal's Office	94.500	4.91	115.045	10.89
TOTAL UNIT ADMINISTRATION	94.500	4.91	115.045	10.89
CENTRAL ADMINISTRATION				
12 Superintendent's Office	2.000	0.10	0.500	0.05
13 Business Office	0.800	0.04	24.800	2.35
14 Human Resources	1.000	0.05	20.815	1.97
15 Public Relations	0.000	0.00	4.000	0.38
21 Supervision - Instruction	30.000	1.56	32.124	3.04
41 Supervision - Nutrition Services	0.000	0.00	3.427	0.32

Kent School District No. 415

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51 Supervision - Transportation	0.000	0.00	11.630	1.10
61 Supervision - Building	0.000	0.00	6.000	0.57
TOTAL CENTRAL ADMINISTRATION	33.800	1.76	103.296	9.78
TOTAL FTE STAFF	1,925.107	100.00	1,056.311	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES			
100 General Student Body	836,405	1,311,309	1,622,009
200 Athletics	426,228	665,389	748,231
300 Classes	87,677	195,730	171,160
400 Clubs	948,181	1,870,535	1,523,568
600 Private Moneys	36,737	159,900	126,000
A. TOTAL REVENUES	2,335,229	4,202,863	4,190,968
EXPENDITURES			
100 General Student Body	500,591	899,189	1,328,716
200 Athletics	731,392	1,123,086	1,169,341
300 Classes	83,498	183,550	159,750
400 Clubs	898,414	1,903,007	1,545,260
600 Private Moneys	39,827	160,100	120,600
B. TOTAL EXPENDITURES	2,253,722	4,268,932	4,323,667
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	81,507	-66,069	-132,699
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,629,015	1,525,000	1,719,456
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	9,385	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,638,400	1,525,000	1,719,456
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,683,047	1,458,931	1,586,757
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	36,860	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,719,907	1,458,931	1,586,757

Kent School District No.415

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	26,846,717	24,553,100	24,080,200
2000 Local Nontax Support	78,605	93,472	90,898
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	716,755	769,050	769,050
9000 Other Financing Sources	44,323,988	566,826	565,351
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	71,966,064	25,982,448	25,505,499
EXPENDITURES			
Matured Bond Expenditures	21,949,118	19,867,712	16,371,675
Interest on Bonds	5,650,266	6,700,000	7,916,071
Interfund Loan Interest	0	0	0
Bond Transfer Fees	4,420	25,000	25,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	997,284	800,000	350,000
B. TOTAL EXPENDITURES	28,601,089	27,392,712	24,662,746
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	44,108,627	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-743,651	-1,410,264	842,753
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	13,094,189	12,350,537	11,861,709
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
F. TOTAL BEGINNING FUND BALANCE	13,094,189	12,350,537	11,861,709
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	12,350,537	10,940,273	12,704,462
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Kent School District No.415

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.890 Unassigned Fund Balance	XXXXX	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	12,350,537	10,940,273	12,704,462

Kent School District No.415

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
LOCAL TAXES			
1100 Local Property Taxes	26,846,510	24,553,100	24,080,200
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	207	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	26,846,717	24,553,100	24,080,200
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	78,605	93,472	90,898
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	78,605	93,472	90,898
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	716,755	769,050	769,050
5000 TOTAL FEDERAL, GENERAL PURPOSE	716,755	769,050	769,050
OTHER FINANCING SOURCES			
9100 Sale of Bonds	44,263,780	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	60,208	566,826	565,351
9000 TOTAL OTHER FINANCING SOURCES	44,323,988	566,826	565,351
TOTAL REVENUES AND OTHER FINANCING SOURCES	71,966,064	25,982,448	25,505,499

Kent School District No.415

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	22,000,000	0	22,000,000	47.02	10,344,400
Spring 2018	26,000,000	0	26,000,000	52.83	13,735,800
1100 TOTAL LOCAL TAXES:					24,080,200

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2017
05-02-2005	69,265,000	11,020,000
11-07-2007	31,485,000	1,080,000
11-01-2008	25,000,000	2,435,000
11-04-2010	12,995,000	8,430,000
11-04-2010	15,000,000	15,000,000
03-28-2012	14,600,000	10,085,000
10-25-2012	19,370,000	14,280,000
05-01-2013	14,620,000	13,725,000
11-19-2015	37,995,000	37,995,000
02-07-2017	74,906,000	74,906,000
TOTAL VOTED BONDS	315,236,000	188,956,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2017
05-08-2008	1,800,000	216,676
06-30-2015	5,000,000	4,555,000
TOTAL NONVOTED BONDS	6,800,000	4,771,676
TOTAL ALL BONDS	322,036,000	193,727,676 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	6,998,250	7,517,800	7,988,000
2000 Local Nontax Support	1,765,402	2,185,800	1,960,800
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	0	1,750,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	124	0	0
9000 Other Financing Sources	90,000	85,950,189	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	8,853,776	95,653,789	11,698,800
EXPENDITURES			
10 Sites	967,098	8,348,511	8,106,277
20 Buildings	6,167,371	23,974,325	54,193,061
30 Equipment	1,410,636	13,037,998	11,598,793
40 Energy	6,552	501,186	471,855
50 Sales and Lease Expenditures	3,441	0	0
60 Bond Issuance Expenditures	385	180,272	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	14,442,478	46,042,292	74,369,986
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-5,588,702	49,611,497	-62,671,186
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	4,446,322	-1,393,801	69,511,246
G.L.862 Committed from Levy Proceeds	546,193	1,691,732	1,300,000
G.L.863 Restricted from State Proceeds	1,134,698	216,212	215,000

Kent School District No.415

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	119,658	120,677	122,000
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	116,301	139,650	1,250,000
G.L.890 Unassigned Fund Balance	XXXXX	0	0
F. TOTAL BEGINNING FUND BALANCE	6,363,173	774,470	72,398,246
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	-1,393,801	45,338,308	3,474,984
G.L.862 Committed from Levy Proceeds	1,691,732	1,500,000	3,788,000
G.L.863 Restricted from State Proceeds	216,212	750,000	1,500,000
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	120,677	125,000	125,000
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	139,650	2,672,659	839,076
G.L.890 Unassigned Fund Balance	XXXXX	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	774,470	50,385,967	9,727,060

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
LOCAL TAXES			
1100 Local Property Tax	6,998,197	7,517,800	7,988,000
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	53	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	6,998,250	7,517,800	7,988,000
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	102,560	300,000	450,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	23,712	10,800	10,800
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	1,639,131	1,875,000	1,500,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	1,765,402	2,185,800	1,960,800
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	1,750,000
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	1,750,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	124	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	124	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	80,172,689	0
9200 Sale of Real Property	90,000	5,777,500	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	90,000	85,950,189	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	8,853,776	95,653,789	11,698,800

Kent School District No.415

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	8,000,000	0	8,000,000	47.02	3,761,600
Spring 2018	8,000,000	0	8,000,000	52.83	4,226,400
1100 TOTAL LOCAL TAXES:					7,988,000

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2017-2018

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Administration	610,000	72,041	480,924	38,369	14,396	4,270	0	0	0
Aging Infrastructure Projects	1,500,000	0	1,500,000	0	0	0	0	0	0
Cedar Heights Boiler	452,708	0	452,708	0	0	0	0	0	0
Cedar Valley Multipurpose Rm	3,665,671	0	3,665,671	0	0	0	0	0	0
Contingency	4,520,000	525,676	3,584,720	280,240	104,864	24,500	0	0	0
Covington Elem Replacement	26,626,000	3,500,000	19,126,000	4,000,000	0	0	0	0	0
Fairwood Multipurpose Rm	3,665,671	0	3,665,671	0	0	0	0	0	0
Grass Lake Multipurpose Rm	1,615,671	0	1,615,671	0	0	0	0	0	0
Kent Meridian Field Renovation	1,000,000	1,000,000	0	0	0	0	0	0	0
Kentlake Boiler	724,332	0	724,332	0	0	0	0	0	0
Maintenance Storage Bldg	473,910	50,000	423,910	0	0	0	0	0	0
Neely OBrien Energy Mgmt System	443,085	0	0	0	0	443,085	0	0	0
Neely OBrien HVAC/Carpet	3,710,480	0	3,710,480	0	0	0	0	0	0
New Presentation Stations	1,500,000	0	0	0	1,500,000	0	0	0	0
New Valley Elem School	3,000,000	300,000	2,700,000	0	0	0	0	0	0
Northwood Athl Fields/Track	2,495,796	2,495,796	0	0	0	0	0	0	0
Park Orchard Multipurpose Rm	1,615,671	0	1,615,671	0	0	0	0	0	0
Pine Tree Multipurpose Rm	3,665,671	0	3,665,671	0	0	0	0	0	0
Soos Creek Multipurpose Rm	3,665,671	0	3,665,671	0	0	0	0	0	0
Sunrise HVAC	3,595,961	0	3,595,961	0	0	0	0	0	0
Tech Levy Projects	5,660,924	0	0	0	5,660,924	0	0	0	0
Transportation Parking Lot	162,764	162,764	0	0	0	0	0	0	0

Kent School District No.415

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2017-2018

Continued

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
TOTAL EXPENDITURES	74,369,986	8,106,277	54,193,061	4,318,609	7,280,184	471,855	0	0	0

Kent School District No.415

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.200	180,561	180,561	180,565.00	36,113
ACTIVITY CODE CP TOTAL		0.200				36,113
PROGRAM TOTAL		0.200				36,113

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Kent School District No.415

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-990	DIRECTOR/SUPERVISOR	0.900	1,872.00	75.17	75.17	75.17	140,718
CP-CP-980	TECHNICAL	2.000	4,160.00	39.38	31.91	35.65	148,304
CP-CP-960	PROFESSIONAL	2.000	4,160.00	32.53	28.47	30.50	126,880
ACTIVITY CODE CP TOTAL		4.900					415,902
PROGRAM TOTAL		4.900					415,902

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Kent School District No.415

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	30,094	4,250	5,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	904,915	865,123	1,127,883
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	39,842	30,000	30,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	974,851	899,373	1,162,883
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	974,851	899,373	1,162,883

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	5,122,966	1,250,000	775,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	5,122,966	1,250,000	775,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	60,208	566,826	565,351
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-4,208,323	-917,453	-177,468
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	1,060,734	0
G.L.819 Restricted for Fund Purposes	6,023,503	0	1,302,596
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
H. TOTAL BEGINNING FUND BALANCE	6,023,503	1,060,734	1,302,596
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,815,180	143,281	1,125,128
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,815,180	143,281	1,125,128

Kent School District No.415

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Kent School District No.415

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0	0	0.00	0
Spring 2018	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Kent School District No.415

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

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Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	0.00
1600	A25	County Administered Forests	0.00
3100	M70	Apportionment	182,391,567.41
3121	Z288	Special Education, Gen Apportionment	4,633,354.44
3600	A26	State Forests	0.00
4121	N7	Special Education	17,946,141.87
4122	N8	Special Education - Infants and Toddlers - State	1,411,557.84
4155	O7	Learning Assistance Program	8,285,910.40
4165	Z477	Transitional Bilinual	6,578,356.36
4174	Z095	Highly Capable	601,905.39
4198	S5	School Food Service	152,660.00
4199	I4	Transportation - Operations	9,050,000.00
4499	J1	Transportation Reimbursement	1,127,883.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	0.00
n/a	200A	Grades 7-8 Vocational Minimum Expenditures	714,858.88
n/a	Z109	Skills Center Total	0.00
n/a	Z266	Grades 9-12 Vocational Minimum Expenditures	10,217,852.91

Total Certificated Instructional Staff Units and Salary	1191/1191ED	Other	Total
Certificated Instructional Staff (CIS) Units			
School Generated	1,344.31	86.02	1,430.32
District Generated			
Total	1,344.31	86.02	1,430.32
CIS Salary Allocation			
School Generated	73,032,352.37	4,672,952.28	77,705,304.65
District Generated			
Total	73,032,352.37	4,672,952.28	77,705,304.65
Total Certificated Adminstrative Staff Units and Salary	1191/1191ED	Other	Total
Certificated Administrative Staff (CAS) Units			
School Generated	76.07	6.56	82.63
District Generated	23.96		23.96
Total	100.03	6.56	106.59
CAS Salary Allocation			
School Generated	4,731,540.13	408,025.44	5,139,565.57
District Generated	1,490,474.64		1,490,474.64
Total	6,222,014.77	408,025.44	6,630,040.21
Total Classified Staff Units and Salary	1191/1191ED	Other	Total
Classified Staff (CLS) Units			
School Generated	287.45	26.62	314.06
District Generated	137.46		137.46
Total	424.91	26.62	451.52
Total Classified Staff Units and Salary			
CLS Salary Allocation			
School Generated	9,824,938.46	909,700.70	10,734,639.16
District Generated	4,698,382.80		4,698,382.80
Total	14,523,321.26	909,700.70	15,433,021.96

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Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
A10	Enroll R&N 7-8	0.00
A11a7	Enroll 7	1,956.06
A11a8	Enroll 8	2,029.36
A12	Enroll 7-8	3,985.42
A13a10	Enroll 10	2,049.51
A13a11	Enroll 11	1,555.32
A13a12	Enroll 12	1,424.82
A13a9	Enroll 9	1,949.28
A15	Enroll Run Start CTE	75.00
A16	Enroll Run Start	790.00
A39	Enroll K-3	8,336.38
A40	Enroll 5-6	4,326.63
A41	Enroll 9-12	6,978.93
A43	Enroll R&N 1	0.00
A44	Enroll R&N 2	0.00
A45	Enroll R&N 3	0.00
A46	Enroll R&N K-3	0.00
A47	Enroll R&N 5	0.00
A48	Enroll R&N 6	0.00
A49	Enroll R&N 7	0.00
A50	Enroll R&N 8	0.00
A5B	Enroll R&N 4	0.00
A5C	Enroll R&N 5-6	0.00
A62	Enroll TBIP K-6	4,200.00
A63	Enroll TBIP 7-8	525.00
A64	Enroll TBIP 9-12	750.00
A6A1	Enroll 1	2,042.92
A6A2	Enroll 2	2,064.58
A6A3	Enroll 3	2,194.00
A7a	Enroll 4	2,213.83
A8a5	Enroll 5	2,214.32
A8a6	Enroll 6	2,112.31
B2	Enroll SpEd K-21	2,470.00
Z269	Enroll R&N K	0.00
Z271	Enroll K	2,034.88
Z298	Enroll K-8	18,862.26
Z299	Enroll R&N K-8	0.00
Z472	Enroll Total Entered	25,841.19
A14	Enroll ALE K-6	0.00
A14B	Enroll ALE 7-8	0.00
A17	Enroll Total w/ Run Start and Droput and ALE	27,184.19
A18	Enroll ALE 9-12	155.00

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Item Code	Item Name	Amount
A42	Enroll Total	25,841.19
A55	Enroll K HighPov	1,235.00
A55A1	Enroll 1 HighPov	1,240.00
A55A2	Enroll 2 HighPov	1,315.00
A56	Enroll 3 HighPov	1,320.00
A60	Enroll Program 1418 Reg	305.00
A61	Enroll Program 1418 CTE	18.00
A65	Enroll TBIP Exited	1,400.00
B1	Enroll SpEd 3-PK	230.00
B9	Enroll SpEd 0-2	180.00

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E54	Enroll 7-8 CTE	107.00
E55	Enroll 9-12 CTE exp	1,450.00
E56	Enroll 9-12 CTE prep	0.00
E57	Enroll Skills 9-12	0.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33	CIS Mix	1.48756
A37	CIS Mix CTE 9-12	1.48756
170A	CIS Mix CTE 7-8	1.48756
D57	Add BEA CIS	0.000
D58	Add BEA CAS	0.000
505X	Poverty Class Size K-3	17.00
502X	Class Size K-3	17.00

MSOC**Basic Education**

Item Code	Item Name	Amount
M1	MSOC Technology-Reg	130.76
M10	MSOC Utilities-LabSci	0.00
M11	MSOC Curriculum-LabSci	41.02
M12	MSOC Library/Supplies-LabSci	85.46
M13	MSOC Prof Dvlp-LabSci	6.83
M14	MSOC Facilities-LabSci	0.00
M15	MSOC Districtwide-LabSci	0.00
M17	MSOC Technology-CTEexpl	154.70
M18	MSOC Utilities-CTEexpl	420.36

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Item Code	Item Name	Amount
M19	MSOC Curriculum-CTEexpl	166.11
M2	MSOC Utilities-Reg	355.30
M20	MSOC Library/Supplies-CTEexpl	352.64
M21	MSOC Prof Dvlp-CTEexpl	25.68
M22	MSOC Facilities-CTEexpl	208.25
M23	MSOC Districtwide-CTEexpl	144.27
M25	MSOC Technology-CTEprep	154.70
M26	MSOC Utilities-CTEprep	420.36
M27	MSOC Curriculum-CTEprep	166.11
M28	MSOC Library/Supplies-CTEprep	352.64
M29	MSOC Prof Dvlp-CTEprep	25.68
M3	MSOC Curriculum-Reg	140.39
M30	MSOC Facilities-CTEprep	208.25
M31	MSOC Districtwide-CTEprep	144.27
M33	MSOC Technology-Skills	154.70
M34	MSOC Utilities-Skills	420.36
M35	MSOC Curriculum-Skills	166.11
M36	MSOC Library/Supplies-Skills	352.64
M37	MSOC Prof Dvlp-Skills	25.68
M38	MSOC Facilities-Skills	208.25
M39	MSOC Districtwide-Skills	144.27
M4	MSOC Library/Supplies-Reg	298.05
M5	MSOC Prof Dvlp-Reg	21.71
M6	MSOC Facilities-Reg	176.01
M7	MSOC Districtwide-Reg	121.94
M80	MSOC-Reg	1,244.16
M81	MSOC-LabSci	170.91
M82	MSOC-CTEexpl	1,472.01
M84	MSOC-CTE 9-12prep	1,472.01
M85	MSOC-Skills	1,472.01
M9	MSOC Technology-LabSci	37.60

Categoricals

Item Code	Item Name	Amount
M41	MSOC Technology-TBIP	0.00
M42	MSOC Utilities-TBIP	0.00
M43	MSOC Curriculum-TBIP	0.00
M44	MSOC Library/Supplies-TBIP	0.00
M45	MSOC Prof Dvlp-TBIP	0.00
M46	MSOC Facilities-TBIP	0.00
M47	MSOC Districtwide-TBIP	0.00
M50	MSOC Utilities-LAP	0.00

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Item Code	Item Name	Amount
M51	MSOC Curriculum-LAP	0.00
M52	MSOC Library/Supplies-LAP	0.00
M53	MSOC Prof Dvlp-LAP	0.00
M54	MSOC Facilities-LAP	0.00
M55	MSOC Districtwide-LAP	0.00
M57	MSOC Technology-HiCap	0.00
M58	MSOC Utilities-HiCap	0.00
M59	MSOC Curriculum-HiCap	0.00
M60	MSOC Library/Supplies-HiCap	0.00
M61	MSOC Prof Dvlp-HiCap	0.00
M62	MSOC Facilities-HiCap	0.00
M63	MSOC Districtwide-HiCap	0.00
M86	MSOC-TBIP	0.00
M87	MSOC-LAP	0.00
M88	MSOC-HiCap	0.00
Z462	MSOC Technology-LAP	0.00

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	Enroll Fire Dist	16,700.00
C1	Enroll Total PY for LAP	25,940.48
Z076	LAP PY HiPov Students	8,482.32
B3	Adj Resident BEA	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net	500,000.00
B5	Home/Hosp Ed Alloc	12,270.00
B8	% Stdnt Avg FTE SpEd	0.31580
B7	Co-op SpEd Alloc Rate	0.00
A34	BEA Reduce/Delay	0.00
F1	HiCap Yes/No	1.00

Levies and Levy Transfers

Item Code	Item Name	Amount
K1a	Fed Grants K-6 7-12 PY: District	0.00
L1a	Fed Grants K-6 7-12 CY: District	0.00
L2a	% Inc BEA - District	0.0000
L8a	LEA Proration: District	0.00
L9a	% Change IPD: District	0.0000
L10a	Fed Rev K-6 7-12 PY: District	0.00

Estimated Revenues

Levies and Levy Transfers

Item Code	Item Name	Amount
L11a	Add I728 Alloc: District	0.00
L12a	Add I732: District	0.00
L13a	Fiscal Agent Rev: District	0.00
L14a	Pro Dev MS Voc & Full Day K for PY: District	0.00
K2a	Levy Authority Trnfrs For Inter-Dist Coop Prgms: District	0.00
K3a	Levy Authority Trnfrs Btwn H And NonH Schls: District	0.00
K4a	Dist PY Adjstd Assessed Valuation For CY Levies: District	0
K5A	Levy Rate: District	0.000
K6a	Est Maint & Ops Levy Amt: District	0.00
K7a	Rdctn For Revs In Levy Base Rcvd as Fiscal Agent: District	0.00
L3a	+/- Levy Trans NonRes Pupils: District	0.00
L4a	+/- Levy Trans NonHi Pupils: District	0.00
L5a	Dist CY Adjstd Assessed Valuation For NY Levies: District	0
L6a	Cur Yr Levy Rate: District	0.00
L7a	Ant Cur Yr M&O Levy Amt: District	0.00

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists	9,050,000.00
I2	In-Lieu-Of Deprec for Contracting Dists	0.00
J1	Prgm 4499 Alloc Trans Deprec	1,127,883.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	0.00
A25	1600 County Administered Forests	0.00
A26	3600 State Forests	0.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	0.00
A28	5500 Federal Forests	0.00

Free and Reduced Meals

Item Code	Item Name	Amount
H2	Est FRPB	552,000.00
H3	Est RPB	55,000.00
H4	Est RPL K3	92,000.00

Levy

Levy

Item Code	Item Name	Amount
U10	Cur Yr Total St & Fed Funding	274,553,482.09
U11	% Inc BEA per Pupil, PY to CY	5.8500

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Levy

Levy

Item Code	Item Name	Amount
U12	Cur Yr Excess Levy Base	303,756,089
U13	PY Levy Auth %	0.0000
U14	Cur Yr Stdnt Achvmnt Levy Amt	0
U15	Cur Yr Addtnl Orig 732 Funding	22,448,917
U16	Cur Yr Levy Authority before Nonres Trnsfrs	87,755,134
U17	Cur Yr Levy Authority after Trnsfrs	111,098,618
U18	Cur Yr Dist 14% Levy Rt	53,838,028.799
U19	Cur Yr App Fed Revs for PY from F-196	1,289,230
U1a	Cur Yr Apprt (Basic Ed Gntd Entlmt & Skills Ctr Sum Alloc) Levy Amt	175,417,258
U1b	Cur Yr Basic Ed Tech Col Direct Pay	92,447
U2	Cur Yr SpEd Levy Amt	17,756,099
U20	Cur Yr Dist 14% Levy Rt \$/1000	2.281
U21	Est Cur Yr Max LEA	17,560,497
U22	Cur Yr Cert Levy Needed to Qlfy for Max LEA	36,277,532
U23	Cur Yr Matching Ratio if Dist Certs Less Than Needed to Qlfy for Max LEA	0.484
U24	Est Cur Yr LEA	17,560,497
U25	Cur Yr 1st 8 Mos LEA (Jan-Aug)	12,643,558
U26	Cur Yr 2nd 4 Mos LEA (Sept-Dec)	4,916,939
U27	Cur Yr Est Levy Authority	93,538,121
U28	% Chng in Imp Price Deflator for Cur Yr	2.1200
U29	Cur Yr Fed Revs from F-196 Adj by Implicit Price Deflator	1,316,562
U3	Cur Yr LAP Levy Amt	6,706,082
U30	Cur Yr PAS Prof Dev Levy Amt	0
U31	Cur Yr Levy Auth %	28.8900
U4	Cur Yr TPIB Levy Amt	5,819,938
U5	Cur Yr HiCap Levy Amt	268,798
U6	Cur Yr Addtnl Orig 728 Funding	15,048,850
U7	Cur Yr Food Service Levy Amt	84,131
U8	Cur Yr Trans Ops Levy	9,016,019
U9	Cur Yr Trans Reimburs - Dprctn	1,127,883
V1	Nxt Yr Appt: BEA & Skills Ctr Sum Alloc	187,006,552
V10	Max Nxt Yr LEA	12,958,759
V11	Nxt Yr Cert Levy Needed to Qlfy for Max LEA	36,350,618
V12	Nxt Yr Mtchng Ratio if Dist Certifies less than Amnt Ndd to Qlfy for Max LEA	0.356
V13	Est Nxt Yr LEA	12,958,759
V14	1st 8 Mos Local Effrt Assist (Jan. - Aug. Nxt Yr)	9,330,306
V15	2nd 4 Mos Local Effrt Assist (Sept. - Dec. Nxt Yr)	3,628,453
V17	Fed Revs fr F-196 Adj by Implicit Price Deflator	0
V2	Nxt Yr Total St & Fed Funding	271,120,101
V3	nxt yr excss Levy Base	271,408,573
V5	Nxt Yr Levy Auth %	28.8900

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Levy

Levy

Item Code	Item Name	Amount
V6	Nxt Yr Levy Auth Bfr Nonres Trnsfrs	78,409,937
V7	Nxt Yr Levy Auth Aftr Trnsfrs	101,753,421
V8	Nxt Yr Dist 14% Levy Amt	49,309,377
V9	Nxt Yr Dist 14% Levy Amt \$/1000	2.089

X-Option

Salary Funding Factors

Item Code	Item Name	Amount
142x	CIS LEAP Base Sal	36,521.00
52x	CAS - Salary Inc	62,199.00
53x	CLS - Salary Inc	34,180.00
118x	CIS LEAP Base Sal PY	35,700.00
223x	CAS - Salary Maint	60,801.00
224x	CLS - Salary Maint	33,412.00
614x	LID State	0.00
613x	LID District	0.00

Benefit Funding Factors

Item Code	Item Name	Amount
124X	Certificated Health Insurance	9,360.00
500X	Certificated Health Insurance Inc	9,840.00
123X	CLS Health Insurance	9,360.00
621X	CLS Health Insurance Inc	9,840.00
125X	CLS Health Factor	1.152
128X	CLS - Benefits Maint	0.24600
129X	CLS - Benefits Inc	0.21100
126X	CIS/CAS - Benefits Maint	0.23490
127X	CIS/CAS - Benefits Inc	0.22850

General Education Funding Factors

Item Code	Item Name	Amount
355X	Run Start - Reg Rate	6,570.44
356X	Run Start - CTE Rate	7,459.38
362X	CIS Ratio K-3	0.07117
359x	CIS Ratio 4	0.04601
360X	CIS Ratio 5-6	0.04601
363X	CIS Ratio 7-8	0.04624
364X	CIS Ratio 9-12	0.04858
361x	CAS Ratio K-12	0.00403
116x	Substitutes Days	4.000
132x	Substitutes Rate	151.86
N9	Districtwide Allow	0.1480

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X-Option

General Education Funding Factors

Item Code	Item Name	Amount
133x	Fire Dist Rate	1.10

Meal Funding Factors

Item Code	Item Name	Amount
120x	Rdcd Only Lunch Rate	0.4000
134x	Rdcd Only Bfast Rate	0.30
137X	Free/Red Bfast Rate	0.180000

Special Education Funding Factors

Item Code	Item Name	Amount
135x	SpEd 0-PK Alloc Factor	1.15
136x	SpEd K-21 Alloc Factor	0.9309
369x	SpEd Max Fund %	0.13500
Z278	Fed Funds Int Rate	22.56
588x	SpEd CIS Ratio K-3	0.071170
589X	SpEd CIS BEA Ratio 4	0.04601
590X	SpEd CIS BEA Ratio 5-6	0.04601
591X	SpEd CIS BEA Ratio 7-8	0.04623
592X	SpEd CIS BEA Ratio 9-12	0.04858
618x	CAS Ratio K-3	0.004334
618X4	SpEd CAS BEA Ratio 4	0.00399
618X6	SpEd CAS BEA Ratio 5-6	0.00399
618X8	SpEd CAS BEA Ratio 7-8	0.00399
618X12	SpEd CAS BEA Ratio 9-12	0.00403
620x	SpEd CLS BEA Ratio K	0.018204
620X4	SpEd CLS BEA Ratio 4	0.01721
620X6	SpEd CLS BEA Ratio 5-6	0.01721
620X8	SpEd CLS BEA Ratio 7-8	0.01701
620X12	SpEd CLS BEA Ratio 9-12	0.01710

Categorical Program Funding Factors

Item Code	Item Name	Amount
48X	LAP District Poverty %	0.4995
51X	LAP HR/Stdnt	2.39750
585x	LAP Class Size	15.00
A67	TBIP Hr/Stdnt K-6	4.778
A68	TBIP Hr/Stdnt 7-8	6.778
A69	TBIP Hr/Stdnt 9-12	6.778
A70	TBIP Hr/Stdnt Exited	3.000
582x	Student Hr/Day	6.00
583x	Instruct Wks/Year	36.00

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Item Code	Item Name	Amount
584x	Instruct Hr/Year	900.00
586x	TBIP Class Size	15.00
138x	TBIP Hr/Stdnt	4.7780
139X	TBIP WithHold Factor	0.0255
587x	HiCap Class Size	15.00
140X	HiCap Hr/Stdnt	2.1590
115X	HiCap % Enroll	0.05000
366x	Student Achievement Rate	532.06

CTE/Skills Center Funding Factors

Item Code	Item Name	Amount
560x	Proto Enroll CTE 7-8	1,000.00
561x	CTE 7-8 Class Size	23.00
563X	CTE 7-8 Other Cert	3.070
177A	CTE 7-8 Schl Admin FTE Enh Factor	0.02500
176A	CTE 7-8 Central Admin FTE Enh Factor	0.12290
564x	Proto Enroll CTE 9-12 exp	1,000.00
565x	CTE 9-12 expl Class Size	23.00
567X	CTE 9-12 expl Other Cert	3.070
568x	Proto Enroll 9-12 CTE prep	1,000.00
569x	CTE 9-12 prep Class Size	23.00
571X	CTE 9-12 prep Other Cert	3.070
179A	CTE 9-12 Schl Admin FTE Enh Factor	0.02500
178A	CTE 9-12 Central Admin FTE Enh Factor	0.12290
612X	Proto Enroll Skills 9-12	1,000.00
573x	Skills Center Class Size	20.00
575X	Skills Center Other Cert	3.410
187A	Skills Schl Admin Enh Factor	0.19800
186A	Skills Central Admin Enh Factor	0.17610

School Staffing Funding Factors

Item Code	Item Name	Amount
501x	Proto Enroll Elem	400.00
502X	Class Size K-3	17.00
503X	Class Size 4	27.00
504x	Class Size 5-6	27.00
505X	Poverty Class Size K-3	17.00
506x	Poverty Class Size 4	27.00
507x	Poverty Class Size 5-6	27.00
508x	Principal Elem	1.253
509x	Librarian Elem	0.663
510x	Counselor Elem	0.493

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Item Code	Item Name	Amount
511x	Nurse Elem	0.076
512x	Social Worker Elem	0.042
513x	Psychologists Elem	0.017
514x	Teaching Assist Elem	0.936
515x	School Office Elem	2.012
516x	Custodians Elem	1.657
517x	Security Elem	0.079
518X	Parent Involve Elem	0.0825
519x	Proto Enroll Middle	432.00
520x	Class Size 7-8	28.53
521x	Poverty Class Size 7-8	28.53
522x	LabSci Class Size 7-8	28.53
523x	LabSci% 7-8	0.1200
524x	Principal Middle	1.353
525x	Librarian Middle	0.519
526X	Counselor Middle	1.216
527x	Nurse Middle	0.060
528x	Social Worker Middle	0.006
529x	Psychologists Middle	0.002
530x	Teaching Assist Middle	0.700
531x	School Office Middle	2.325
532x	Custodians Middle	1.942
533x	Security Middle	0.092
534x	Parent Involve Middle	0.000
535x	Proto Enroll High	600.00
536x	Class Size 9-12	28.74
537x	Poverty Class Size 9-12	28.74
540X	LabSci Class Size 9-12	19.98
541X	LabSci% 9-12	0.0833
542x	Principal High	1.880
543x	Librarian High	0.523
544X	Counselor High	2.539
545x	Nurse High	0.096
546x	Social Worker High	0.015
547x	Psychologists High	0.007
548x	Teaching Assist High	0.652
549x	School Office High	3.269
550x	Custodians High	2.965
551x	Security High	0.141
552x	Parent Involve High	0.000

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Item Code	Item Name	Amount
553x	Proto Enroll District	1,000.00
554x	Technology	0.628
555x	Facilities	1.813
556x	Warehouse	0.332

Central Administration Funding Factors

Item Code	Item Name	Amount
557x	Central Admin Percent	0.05300
558x	Central Admin CAS%	0.25470
559x	Central Admin CLS%	0.74530

Additional Teachers to Cover Planning Period

Item Code	Item Name	Amount
Z315	Planning K-3	0.155
Z316	Planning 4	0.155
Z317	Planning 5-6	0.155
Z318	Planning 7-8	0.200
Z319	Planning 9-12	0.200

I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code			Amount
A33	A. District-Wide Staff Mix 1. District-Wide Staff Mix		1.48756
Z344	B. School Generated – Certificated Instructional Staff (CIS) 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] $1,344.306 * 35,700.00 * 1.48756$	\$	71,390,569.25
Z345	2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [School CIS Salary Maint Total] $1,344.306 * 36,521.00 * 1.48756 - 71,390,569.25$	\$	1,641,783.12
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] $71,390,569.25 + 1,641,783.12$	\$	73,032,352.37
Z347	C. School Generated – Certificated Administrative Staff (CAS) 1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] $76.071 * 60,801.00$	\$	4,625,192.87
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] - [School CAS Salary Maint Total] $76.071 * 62,199.00 - 4,625,192.87$	\$	106,347.26
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] $4,625,192.87 + 106,347.26$	\$	4,731,540.13
Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] $287.447 * 33,412.00$	\$	9,604,179.16
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] - [School CLS Salary Maint Total] $287.447 * 34,180.00 - 9,604,179.16$	\$	220,759.30
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] $9,604,179.16 + 220,759.30$	\$	9,824,938.46

	E. Other School Generated Entitlements		
Z353	1. Substitutes [Teachers FTE] * [Substitutes Days] * [Substitutes Rate] 1,250.795 * 4.000 * 151.86	\$	759,782.91
Z475	Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teachers %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0.9170 * 4.000 * 151.86	\$	0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code			Amount
	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS)		
Z354	1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] 44.027 * 33,412.00	\$	1,471,030.12
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] - [Facilities Salary Maint Total] 44.027 * 34,180.00 - 1,471,030.12	\$	33,812.74
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 1,471,030.12 + 33,812.74	\$	1,504,842.86
	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)		
Z357	1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] 8.062 * 33,412.00	\$	269,367.54
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] - [Warehouse Salary Maint Total] 8.062 * 34,180.00 - 269,367.54	\$	6,191.62
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 269,367.54 + 6,191.62	\$	275,559.16
	C. District Generated - Technology - Classified Staff (CLS)		
Z360	1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] 15.250 * 33,412.00	\$	509,533.00
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] - [Technology Salary Maint Total] 15.250 * 34,180.00 - 509,533.00	\$	11,712.00
Z362	3. Technology Salary Total	\$	521,245.00

[Technology Salary Maint Total] + [Technology Salary Inc Total]

509,533.00 + 11,712.00

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	D. Central Administration – Classified Staff (CLS)		
Z363	1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] 70.121 * 33,412.00	\$	2,342,882.85
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] - [Central Admin CLS Salary Maint Total] 70.121 * 34,180.00 - 2,342,882.85	\$	53,852.93
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 2,342,882.85 + 53,852.93	\$	2,396,735.78
	E. Central Admin – Certificated Administrative Staff (CAS)		
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] 23.963 * 60,801.00	\$	1,456,974.36
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] - [Central Admin CAS Salary Maint Total] 23.963 * 62,199.00 - 1,456,974.36	\$	33,500.28
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 1,456,974.36 + 33,500.28	\$	1,490,474.64

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III. Summary and Benefits

Item Code		Amount
	A. District Staffing Total Salaries	
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 1,344.306 * 35,700.00 * 1.48756	\$ 71,390,569.25
Z345	2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [School CIS Salary Maint Total] 1,344.306 * 36,521.00 * 1.48756 - 71,390,569.25	\$ 1,641,783.12
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 1,456,974.36 + 4,625,192.87	\$ 6,082,167.23
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 33,500.28 + 106,347.26	\$ 139,847.54
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 9,604,179.16 + 1,471,030.12 + 269,367.54 + 509,533.00 + 2,342,882.85	\$ 14,196,992.67
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 220,759.30 + 33,812.74 + 6,191.62 + 11,712.00 + 53,852.93	\$ 326,328.59
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 71,390,569.25 + 1,641,783.12 + 6,082,167.23 + 139,847.54 + 14,196,992.67 + 326,328.59	\$ 93,777,688.40

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B. Staff Units Insurance, Payroll Taxes, and Benefits			
Z376	1. CIS/CAS Insurance Maint Total	\$	13,519,022.40
	$([School\ Generated\ CIS\ FTE] + [District\ Total\ CAS\ FTE]) * [Certificated\ Health\ Insurance]$ $(1,344.306 + 100.034) * 9,360.00$		
Z377	2. CIS/CAS Insurance Inc Total	\$	693,283.20
	$(((School\ Generated\ CIS\ FTE] + [District\ Total\ CAS\ FTE]) * [Certificated\ Health\ Insurance\ Inc]) - [CIS/CAS\ Insurance\ Maint\ Total]$ $(((1,344.306 + 100.034) * 9,840.00) - 13,519,022.40$		
Z378	3. CLS Insurance Maint Total	\$	4,581,653.21
	$[District\ Total\ CLS\ FTE] * [CLS\ Health\ Insurance] * [CLS\ Health\ Factor]$ $424.907 * 9,360.00 * 1.152$		
Z379	4. CLS Insurance Inc Total	\$	234,956.57
	$([District\ Total\ CLS\ FTE] * [CLS\ Health\ Insurance\ Inc] * [CLS\ Health\ Factor]) - [CLS\ Insurance\ Maint\ Total]$ $(424.907 * 9,840.00 * 1.152) - 4,581,653.21$		
Z380	5. CIS/CAS Benefits Maint Total	\$	18,198,345.80
	$([School\ CIS\ Salary\ Maint\ Total] + [Total\ CAS\ Salary\ Maint]) * [CIS/CAS - Benefits\ Maint]$ $(71,390,569.25 + 6,082,167.23) * 0.23490$		
Z381	6. CIS/CAS Benefits Inc Total	\$	407,102.61
	$([School\ CIS\ Salary\ Inc\ Total] + [Total\ CAS\ Salary\ Inc]) * [CIS/CAS - Benefits\ Inc]$ $(1,641,783.12 + 139,847.54) * 0.22850$		
Z382	7. CLS Benefits Maint Total	\$	3,492,460.20
	$[Total\ CLS\ Salary\ Maint] * [CLS - Benefits\ Maint]$ $14,196,992.67 * 0.24600$		
Z383	8. CLS Benefits Inc Total	\$	68,855.33
	$[Total\ CLS\ Salary\ Inc] * [CLS - Benefits\ Inc]$ $326,328.59 * 0.21100$		
Z384	9. TOTAL Benefits	\$	41,195,679.32
	$[CIS/CAS\ Insurance\ Maint\ Total] + [CIS/CAS\ Insurance\ Inc\ Total] + [CLS\ Insurance\ Maint\ Total] + [CLS\ Insurance\ Inc\ Total] + [CIS/CAS\ Benefits\ Maint\ Total] + [CIS/CAS\ Benefits\ Inc\ Total] + [CLS\ Benefits\ Maint\ Total] + [CLS\ Benefits\ Inc\ Total]$ $13,519,022.40 + 693,283.20 + 4,581,653.21 + 234,956.57 + 18,198,345.80 + 407,102.61 + 3,492,460.20 + 68,855.33$		

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	C. Running Start (Community and Technical College FTEs)			
Z385	1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 790.00 * 6,570.44		\$	5,190,647.60
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 75.00 * 7,459.38		\$	559,453.50
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 5,190,647.60 + 559,453.50		\$	5,750,101.10
	D. Dropout Reengagement			
Z389	1. Reengage - Reg [Enroll Program 1418 Reg] * [Run Start - Reg Rate] 305.00 * 6,570.44		\$	2,003,984.20
Z340	2. Reengage - CTE [Enroll Program 1418 CTE] * [Run Start - CTE Rate] 18.00 * 7,459.38		\$	134,268.84
Z342	3. Total Reengage [Reengage - Reg] + [Reengage - CTE] 2,003,984.20 + 134,268.84		\$	2,138,253.04
	E. Alternative Learning Experience Program Funding			
Z343	1. Enroll K-12 Total ALE ([Enroll ALE K-6] + [Enroll ALE 7-8] + [Enroll ALE 9-12]) * [Run Start - Reg Rate] (0.00 + 0.00 + 155.00) * 6,570.44		\$	1,018,418.20
	F. Materials, Supplies, and Operating Costs (MSOC)			
M8	1. Regular Instruction: Total Allocated MSOC [Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library/Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg] 3,175,400.68 + 8,628,172.71 + 3,409,257.43 + 7,237,902.83 + 527,209.76 + 4,274,260.28 + 2,961,214.13		\$	30,213,417.82
M16	2. Grades 9-12 Additional: Total Allocated MSOC Lab Science: Total Allocated MSOC [Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library/Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci] 262,407.77 + 0.00 + 286,275.71 + 596,419.36 + 47,666.09 + 0.00 + 0.00		\$	1,192,768.93
M91	3. Small School District and Remote & Necessary MSOC enhancement ([SS RN CIS FTE] + [SS RN CAS FTE]) * [MSOC -SSRN] (0.000 + 0.000) * 11,499.80		\$	0.00
Z390	4. Total GenEd MSOC [Total MSOC -Reg] + [Total MSOC -LabSci] + [Total MSOC -SS RN] 30,213,417.82 + 1,192,768.93 + 0.00		\$	31,406,186.75

G. Career & Technical Education and Skills Centers			
Z123	1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] 321,127.95 + 27,865.15 + 62,207.60 + 180,385.92 + 157,505.07 + 3,391.34	\$	752,483.03
Z137	2. CTE 9-12 Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] 4,351,824.33 + 380,160.29 + 847,493.10 + 2,448,112.83 + 2,134,414.50 + 45,954.05	\$	10,207,959.10
Z109	3. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
144A	4. Total Middle School CTE, High School CTE, and Skills Center [CTE 7-8 Total] + [CTE 9-12 Total] + [Skills Center Total] 752,483.03 + 10,207,959.10 + 0.00	\$	10,960,442.13

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IV. Guaranteed Entitlement

Item Code	A.Totals		Amount
m49	1. Total Guaranteed Entitlement [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total Reengage] + [Total ALE] + [Total GenEd MSOC] + [Skills Center Total] + [CTE 7-8 Total] + [CTE 9-12 Total] 759,782.91 + 0.00 + 93,777,688.40 + 41,195,679.32 + 5,750,101.10 + 2,138,253.04 + 1,018,418.20 + 31,406,186.75 + 0.00 + 752,483.03 + 10,207,959.10	\$	187,006,551.85
Z457	2. Guar Entlmnt per Student [Total Guaranteed Entitlement] / [Enroll Total w/ Run Start and Droput and ALE] 187,006,551.85 / 27,184.19	\$	6,879.24
Z246	3. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] 3,815.36 + 1,676.90 + 30.38 + 1,296.48	\$	6,819.12
	4. Computation of State Funded Support Computation of State Funded Support		
	a. Local Deductible Revenue Sources		
A24	i. 1400 Local In-Lieu-of Taxes	\$	0.00
A25	ii. 1600 County Administered Forests	\$	0.00
A26	iii. 3600 State Forests	\$	0.00
A27	iv. 5400 Federal In-Lieu-of Taxes	\$	0.00
Z292	v. Total Deductible Revenue [1400 Local In-Lieu-of Taxes] + [1600 County Administered Forests] + [3600 State Forests] + [5400 Federal In-Lieu-of Taxes] 0.00 + 0.00 + 0.00 + 0.00	\$	0.00

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A34	b. BEA Reduce/Delay	\$	0.00
Z288	c. General Apportionment Allocation for Special Ed Account 3121 ([SpEd Gen Apport Instruct] * [% Stdnt Avg FTE SpEd]) (14,671,800.00 * 0.31580)	\$	4,633,354.44
A28	d. Federal Forest Account 5500 Deduction	\$	0.00
Z456	e. Fire District Payment ([Enroll Fire Dist] * [Fire Dist Rate]) (16,700.00 * 1.10)	\$	18,370.00
M70	f. Total Amount to be Paid Sept. 2017 - Aug 2018 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] 187,006,551.85 - 0.00 - 0.00 - 4,633,354.44 - 0.00 + 18,370.00	\$	182,391,567.41

1191 SC – Skill Center

Item Code			Amount
A. Skill Center – Certificated Instructional Staff (CIS) District Total			
Z096	1. Skills CIS Salary Maint ([Skills Center CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (0.000 * 35,700.00 * 1.48756)	\$	0.00
Z097	2. Skills CIS Salary Inc ([Skills Center CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [Skills CIS Salary Maint]) (0.000 * 36,521.00 * 1.48756 - 0.00)	\$	0.00
Z098	3. Skills CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00	\$	0.00
B. Skill Center – Certificated Administrative Staff (CAS)			
Z099	1. Skills CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] 0.000 * 60,801.00	\$	0.00
Z100	2. Skills CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] - [Skills CAS Salary Maint] 0.000 * 62,199.00 - 0.00	\$	0.00
Z101	3. Skills CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00	\$	0.00
C. Skill Center - Classified Staff (CLS)			
111A	1. Skill CLS Salary Maint TotalSkills Center : Classified Salary (Maintenance Level) [Skills Center CLS FTE] * [CLS - Salary Maint] 0.000 * 33,412.00	\$	0.00
110A	2. CAS Salary IncreaseSkills Center : Classified Salary (Increase Level) [Skills Center CLS FTE] * [CLS - Salary Inc] - [Skills CLS Salary Maint] 0.000 * 34,180.00 - 0.00	\$	0.00
112A	3. Subtotal CTE CAS SalarySkills Center : Classified Salary Total [Skills CLS Salary Maint] + [Skills CLS Salary Inc] 0.00 + 0.00	\$	0.00
D. Staff Units Insurance, Payroll Taxes, and Benefits			
Z102	1. Skills Cert Insurance [Skills Center CIS CAS FTE] * [Certificated Health Insurance] 0.000 * 9,360.00	\$	0.00
Z103	2. Skills Cert Insurance Inc	\$	0.00

	([Skills Center CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([Skills Cert Insurance])		
	(0.000 * 9,840.00) - (0.00)		
Z104	3. Skills Cert Benefits Maint	\$	0.00
	([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint]		
	(0.00 + 0.00) * 0.23490		
Z105	4. Skills Cert Benefits Inc	\$	0.00
	([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc]		
	(0.00 + 0.00) * 0.22850		
108A	5. Classified Insurance BenefitsSkills Center : Classified Insurance (Maintenance Level)	\$	0.00
	[Skills Center CLS FTE] * [CLS Health Insurance] * [CLS Health Factor]		
	0.000 * 9,360.00 * 1.152		
109A	6. Classified Insurance Benefits - IncreaseSkills Center : Classified Insurance (Increase Level)	\$	0.00
	([Skills Center CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - ([Skills CLS Insurance])		
	(0.000 * 9,840.00 * 1.152) - (0.00)		
107A	7. Classified - Payroll Tax and BenefitsSkills Center : Classified Benefits (Maintenance Level)	\$	0.00
	[Skills CLS Salary Maint] * [CLS - Benefits Maint]		
	0.00 * 0.24600		
106A	8. Classified - Payroll Tax and Benefits - IncreaseSkills Center : Classified Benefits (Increase Level)	\$	0.00
	[Skills CLS Salary Inc] * [CLS - Benefits Inc]		
	0.00 * 0.21100		
Z106	9. Skills insurance/Benefits Total	\$	0.00
	[Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc]		
	0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00		

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M40	D. Materials, Supplies, and Operating Costs (MSOC) 1. Skills Center: Total Allocated MSOC [Total MSOC Technology-Skills] + [Total MSOC Utilities-Skills] + [Total MSOC Curriculum-Skills] + [Total MSOC Library/Supplies-Skills] + [Total MSOC Prof Dvlp-Skills] + [Total MSOC Facilities-Skills] + [Total MSOC Districtwide-Skills] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
Z108	2. Skills Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 0.000 * 4.000 * 151.86	\$	0.00
Z109	E. Total 1. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00

1191 MSCTE

Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)

Item Code			Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint ([CTE 7-8 CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (5.911 * 35,700.00 * 1.48756)	\$	313,908.93
Z111	2. CTE 7-8 CIS Salary Inc ([CTE 7-8 CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [CTE 7-8 CIS Salary Maint]) (5.911 * 36,521.00 * 1.48756 - 313,908.93)	\$	7,219.02
Z112	3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc] 313,908.93 + 7,219.02	\$	321,127.95
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] 0.448 * 60,801.00	\$	27,238.85
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] - [CTE 7-8 CAS Salary Maint] 0.448 * 62,199.00 - 27,238.85	\$	626.30
Z115	3. CTE 7-8 CAS Salary Total [CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc] 27,238.85 + 626.30	\$	27,865.15

	C. CTE 7-8 - Classified Staff (CLS)		
021A	1. CLS Salary Maintenance Total Middle School CTE: Classified Salary (Maintenance Level) [CTE 7-8 CLS FTE] * [CLS - Salary Maint] 1.820 * 33,412.00	\$	60,809.84
020A	2. CLS Salary Increase Middle School CTE: Classified Salary (Increase Level) [CTE 7-8 CLS FTE] * [CLS - Salary Inc] - [CTE 7-8 CLS Salary Maint] 1.820 * 34,180.00 - 60,809.84	\$	1,397.76
022A	3. Subtotal CTE CLS Salary Middle School CTE: Classified Salary Total [CTE 7-8 CLS Salary Maint] + [CTE 7-8 CLS Salary Inc] 60,809.84 + 1,397.76	\$	62,207.60

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	D. Staff Units Insurance, Payroll Taxes, and Benefits		
Z116	1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance] 6.359 * 9,360.00	\$	59,520.24
Z117	2. CTE 7-8 Cert Insurance Inc ([CTE 7-8 CIS CAS FTE] * [Certificated Health Insurance Inc]) - ([CTE 7-8 Cert Insurance]) (6.359 * 9,840.00) - (59,520.24)	\$	3,052.32
Z118	3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (313,908.93 + 27,238.85) * 0.23490	\$	80,135.61
Z119	4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (7,219.02 + 626.30) * 0.22850	\$	1,792.66
018A	5. Classified Insurance Benefits Middle School CTE: Classified Insurance (Maintenance Level) [CTE 7-8 CLS FTE] * [CLS Health Insurance] * [CLS Health Factor] 1.820 * 9,360.00 * 1.152	\$	19,624.55
019A	6. Classified Insurance Benefits - Increase Middle School CTE: Classified Insurance (Increase Level) ([CTE 7-8 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - ([CTE 7-8 CLS Insurance]) (1.820 * 9,840.00 * 1.152) - (19,624.55)	\$	1,006.39
016A	7. Classified - Payroll Tax and Benefits Middle School CTE: Classified Benefits (Maintenance Level) [CTE 7-8 CLS Salary Maint] * [CLS - Benefits Maint] 60,809.84 * 0.24600	\$	14,959.22
015A	8. Classified - Payroll Tax and Benefits - Increase Middle School CTE: Classified Benefits (Increase Level) [CTE 7-8 CLS Salary Inc] * [CLS - Benefits Inc] 1,397.76 * 0.21100	\$	294.93
Z120	9. CTE 7-8 insurance/Benefits Total	\$	180,385.92

	<p>[CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc]</p> <p>59,520.24 + 3,052.32 + 80,135.61 + 1,792.66 + 19,624.55 + 1,006.39 + 14,959.22 + 294.93</p>		
Z164	<p>E. Other Generated Entitlements</p> <p>1. Total MSOC CTE 7-8Total MSOC CTE 7-8</p> <p>[Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library/Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8]</p> <p>16,552.90 + 44,978.52 + 17,773.77 + 37,732.48 + 2,747.76 + 22,282.75 + 15,436.89</p>	\$	157,505.07
Z122	<p>2. CTE 7-8 SubstitutesCTE 7-8 Substitutes</p> <p>[CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate]</p> <p>5.583 * 4.000 * 151.86</p>	\$	3,391.34
Z123	<p>F. Grades 7-8 Exploratory Career & Technical Education – Total</p> <p>1. CTE 7-8 Total</p> <p>[CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes]</p> <p>321,127.95 + 27,865.15 + 62,207.60 + 180,385.92 + 157,505.07 + 3,391.34</p>	\$	752,483.03

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1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)

Item Code			Amount
Z124	A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CIS Salary Maint ([CTE 9-12 CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (80.104 * 35,700.00 * 1.48756)	\$	4,253,994.37
Z125	2. CTE 9-12 CIS Salary Inc ([CTE 9-12 CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [CTE 9-12 CIS Salary Maint]) (80.104 * 36,521.00 * 1.48756 - 4,253,994.37)	\$	97,829.96
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 4,253,994.37 + 97,829.96	\$	4,351,824.33
Z127	B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory) 1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] 6.112 * 60,801.00	\$	371,615.71
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] - [CTE 9-12 CAS Salary Maint] 6.112 * 62,199.00 - 371,615.71	\$	8,544.58
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 371,615.71 + 8,544.58	\$	380,160.29

C. CTE 9-12 - Classified Staff (CLS)			
036A	1. CLS Salary Maintenance Total	High School CTE: Classified Salary (Maintenance Level) [CTE 9-12 CLS FTE] * [CLS - Salary Maint]	\$ 828,450.54
		24.795 * 33,412.00	
035A	2. CLS Salary Increase	High School CTE: Classified Salary (Increase Level) [CTE 9-12 CLS FTE] * [CLS - Salary Inc] - [CTE 9-12 CLS Salary Maint]	\$ 19,042.56
		24.795 * 34,180.00 - 828,450.54	
037A	3. Subtotal CTE CLS Salary	High School CTE: Classified Salary Total [CTE 9-12 CLS Salary Maint] + [CTE 9-12 CLS Salary Inc]	\$ 847,493.10
		828,450.54 + 19,042.56	

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D. Staff Units Insurance, Payroll Taxes, and Benefits			
Z130	1. CTE 9-12 Cert Insurance	[CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance]	\$ 806,981.76
		86.216 * 9,360.00	
Z131	2. CTE 9-12 Cert Insurance Inc	[(CTE 9-12 CIS CAS FTE] * [Certificated Health Insurance Inc]) - [(CTE 9-12 Cert Insurance)]	\$ 41,383.68
		(86.216 * 9,840.00) - (806,981.76)	
Z132	3. CTE 9-12 Cert Benefits Maint	[(CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint]	\$ 1,086,555.81
		(4,253,994.37 + 371,615.71) * 0.23490	
Z133	4. CTE 9-12 Cert Benefits Inc	[(CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc]	\$ 24,306.58
		(97,829.96 + 8,544.58) * 0.22850	
033A	5. Classified Insurance Benefits	High School CTE: Classified Insurance (Maintenance Level) [CTE 9-12 CLS FTE] * [CLS Health Insurance] * [CLS Health Factor]	\$ 267,357.54
		24.795 * 9,360.00 * 1.152	
034A	6. Classified Insurance Benefits - Increase	High School CTE: Classified Insurance (Increase Level) [(CTE 9-12 CLS FTE] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [(CTE 9-12 CLS Insurance)]	\$ 13,710.65
		(24.795 * 9,840.00 * 1.152) - (267,357.54)	
031A	7. Classified - Payroll Tax and Benefits	High School CTE: Classified Benefits (Maintenance Level) [CTE 9-12 CLS Salary Maint] * [CLS - Benefits Maint]	\$ 203,798.83
		828,450.54 * 0.24600	
030A	8. Classified - Payroll Tax and Benefits - Increase	High School CTE: Classified Benefits (Increase Level) [CTE 9-12 CLS Salary Inc] * [CLS - Benefits Inc]	\$ 4,017.98
		19,042.56 * 0.21100	
Z134	9. CTE 9-12 insurance/Benefits Total		\$ 2,448,112.83

	<p>[CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc]</p> <p>806,981.76 + 41,383.68 + 1,086,555.81 + 24,306.58 + 267,357.54 + 13,710.65 + 203,798.83 + 4,017.98</p>		
146A	<p>E. Other Generated Entitlements</p> <p>1. Maintenance, Supplies, and Operating Costs (MSOC)</p> <p>1. Materials, Supplies, and Operating Costs (MSOC)High School CTE: MSOC exploratory and preparatory</p> <p>[Total MSOC -CTE 9-12expl] + [Total MSOC -CTE 9-12prep]</p> <p>2,134,414.50 + 0.00</p>	\$	2,134,414.50
Z136	<p>2. CTE 9-12 Substitutes</p> <p>1. CTE 9-12 Substitutes</p> <p>([CTE 9-12 expl Teacher FTE] + [CTE 9-12 prep Teacher FTE]) * [Substitutes Days] * [Substitutes Rate]</p> <p>(75.652 + 0.000) * 4.000 * 151.86</p>	\$	45,954.05
Z137	<p>F. Grades 9 - 12 Exploratory Career & Technical Education - Total</p> <p>1. CTE 9-12 Total</p> <p>[CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes]</p> <p>4,351,824.33 + 380,160.29 + 847,493.10 + 2,448,112.83 + 2,134,414.50 + 45,954.05</p>	\$	10,207,959.10

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II. Special Education Excess Cost Allocation – Acct 4121

Item Code			Amount
B9	A. Enroll SpEd Birth - Age 2		180.00
B1	B. Enroll SpEd 3-PK		230.00
B2	C. Kindergarten - Age 21		2,470.00
Z272	D. Enroll BEA Resident ([Enroll Total w/ Run Start and Dropout and ALE] + [Adj Resident BEA]) (27,184.19 + 0.00)		27,184.19
Z273	E. Enroll SpEd% K-21 ([Enroll SpEd K-21] / [Enroll BEA Resident]) (2,470.00 / 27,184.19)		0.0909
Z274	F. SpEd K-21 Fund% IF ([Enroll SpEd% K-21]) <= ([SpEd Max Fund %]) THEN ([Enroll SpEd% K-21]) (0) ELSE ([SpEd Max Fund %]) (0) IF (0.0909) <= (0.13500) THEN (0.0909) (0) ELSE (0.13500) (0)		0.0909
Z275	G. Enroll SpEd K-21 Funded ([Enroll BEA Resident] * [SpEd K-21 Fund%]) (27,184.19 * 0.0909)		2,471.04
Z246	H. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] 3,815.36 + 1,676.90 + 30.38 + 1,296.48	\$	6,819.12
Z277	I. SpEd 3-PK Allocation IF ([Co-op SpEd Alloc Rate]) > (0) THEN ([Enroll SpEd 3-PK] * [Co-op SpEd Alloc Rate] * [SpEd 0-PK Alloc Factor]) (0) ELSE ([Enroll SpEd 3-PK] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor]) (0) IF (0.00) > (0) THEN (230.00 * 0.00 * 1.15) (0) ELSE (230.00 * 6,819.12 * 1.15) (0)	\$	1,803,657.24
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$	22.56
Z280	2. Age K-21 Allocation IF ([Co-op SpEd Alloc Rate]) > (0) THEN ([Co-op SpEd Alloc Rate] * [SpEd K-21 Alloc Factor] - [Fed Funds Int Rate]) * ([Enroll SpEd K-21]) ELSE ([SpEd BEA Rate] * [SpEd K-21 Alloc Factor] - [Fed Funds Int Rate]) * ([Enroll SpEd K-21 Funded]) IF (0.00) > (0) THEN (0.00 * 0.9309 - 22.56) * (2,470.00) ELSE (6,819.12 * 0.9309 - 22.56) * (2,471.04)	\$	15,630,214.63
B4	K. State Safety Net Award	\$	500,000.00
N7	L. Total 4121	\$	17,946,141.87

	([SpEd 3-PK Allocation] + [SpEd K-21 Allocation] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc]) $(1,803,657.24 + 15,630,214.63 + 500,000.00 + 12,270.00 + 0.00)$		
N8	M. Total 4122 [Enroll SpEd 0-2] * [SpEd BEA Rate] * [SpEd 0-PK Alloc Factor] $180.00 * 6,819.12 * 1.15$	\$	1,411,557.84
N10	N. Total Sped Allocation [Total 4121] + [Total 4122] $17,946,141.87 + 1,411,557.84$	\$	19,357,699.71

Account 3121 Special Education, General Apportionment

Item Code			Amount
B2	O. Kindergarten - Age 21		2,470.00
Z284	P. SpEd Gen Apport IF ([Co-op SpEd Alloc Rate] > (0) THEN ([Co-op SpEd Alloc Rate] * [Enroll SpEd K-21]) (0) ELSE ([SpEd BEA Rate] * [Enroll SpEd K-21]) (0) IF (0.00) > (0) THEN (0.00 * 2,470.00) (0) ELSE (6,819.12 * 2,470.00) (0)	\$	16,843,226.40
N9	Q. Allowance for Districtwide 3121 Expenditures - State Recovery Rate		0.1480
Z286	R. SpEd Gen Apport Instruct ([SpEd Gen Apport]) / (1 + [Districtwide Allow]) (16,843,226.40) / (1 + 0.1480)	\$	14,671,800.00
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.		0.31580
Z291	Total program 21 ([Total 4121] + [Gen Apport 3121]) (17,946,141.87 + 4,633,354.44)	\$	22,579,496.31

III. Special Education BEA Rate per Student Calculation - Acct 4121

BEA Calculated Staff Units

Item Code		\$	Amount
Z219	CIS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{SpEd CIS Ratio K-3}]$ $(2,034.88 + 2,042.92 + 2,064.58 + 2,194.00) * 0.071170$		593.300
Z220	CIS BEA FTE 4 $([\text{Enroll 4}] * [\text{SpEd CIS BEA Ratio 4}])$ $(2,213.83 * 0.04601)$		101.858
Z221	CIS BEA FTE 5-6 $([\text{Enroll 5-6}] * [\text{SpEd CIS BEA Ratio 5-6}])$ $(4,326.63 * 0.04601)$		199.068
Z222	CIS BEA FTE 7-8 $([\text{Enroll 7-8}] * [\text{SpEd CIS BEA Ratio 7-8}])$ $(3,985.42 * 0.04623)$		184.246
Z223	CIS BEA FTE 9-12 $([\text{Enroll 9-12}] + [\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{SpEd CIS BEA Ratio 9-12}]$ $(6,978.93 + 0.00 + 0.00 + 155.00 + 305.00 + 18.00 + 790.00 + 75.00) * 0.04858$		404.279
Z550S	High Poverty Teacher K-3 Enhancement for Special Ed Only $((1 / [\text{Poverty Class Size K-3}] - 1 / [\text{Class Size K-3}]) * ([\text{Enroll K HighPov}] + [\text{Enroll 1 HighPov}] + [\text{Enroll 2 HighPov}] + [\text{Enroll 3 HighPov}])) * (1 + [\text{Planning K-3}])$ $((1 / 17.00 - 1 / 17.00) * (1,235.00 + 1,240.00 + 1,315.00 + 1,320.00)) * (1 + 0.155)$		0.000000
Z224	CIS BEA FTE K-12 $([\text{CIS BEA FTE K-3}] + [\text{CIS BEA FTE 4}] + [\text{CIS BEA FTE 5-6}] + [\text{CIS BEA FTE 7-8}] + [\text{CIS BEA FTE 9-12}]) / [\text{Enroll Total w/ Run Start and Dropout and ALE}]$ $(593.300 + 101.858 + 199.068 + 184.246 + 404.279) / 27,184.19$	\$	0.054545
Z555	CAS BEA FTE K-3 $([\text{Enroll K}] + [\text{Enroll 1}] + [\text{Enroll 2}] + [\text{Enroll 3}]) * [\text{CAS Ratio K-3}]$ $(2,034.88 + 2,042.92 + 2,064.58 + 2,194.00) * 0.004334$	\$	36.130
Z555Z4	CAS BEA FTE 4 $([\text{Enroll 4}] * [\text{SpEd CAS BEA Ratio 4}])$ $(2,213.83 * 0.00399)$	\$	8.833
Z555Z6	CAS BEA FTE 5-6 $([\text{Enroll 5-6}] * [\text{SpEd CAS BEA Ratio 5-6}])$ $(4,326.63 * 0.00399)$	\$	17.263
Z555Z8	CAS BEA FTE 7-8 $([\text{Enroll 7-8}] * [\text{SpEd CAS BEA Ratio 7-8}])$ $(3,985.42 * 0.00399)$	\$	15.902
Z555Z12	CAS BEA FTE 9-12	\$	33.537

	$([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CAS\ BEA\ Ratio\ 9-12]$ $(6,978.93 + 0.00 + 0.00 + 155.00 + 305.00 + 18.00 + 790.00 + 75.00) * 0.00403$		
593X	<p>CAS Special Ed BEA Rate (K-12)</p> $(((Teachers\ K-3\ HighPov\ Enh\ for\ SpEd] * [Central\ Admin\ Percent] * [Central\ Admin\ CAS\%]) + ([CAS\ BEA\ FTE\ K-3] + [CAS\ BEA\ FTE\ 4] + [CAS\ BEA\ FTE\ 5-6] + [CAS\ BEA\ FTE\ 7-8] + [CAS\ BEA\ FTE\ 9-12])) / [Enroll\ Total\ w/\ Run\ Start\ and\ Droput\ and\ ALE]$ $((0.000000 * 0.05300 * 0.25470) + (36.130 + 8.833 + 17.263 + 15.902 + 33.537)) / 27,184.19$	\$	0.00411
Z556	<p>CLS BEA FTE K-3</p> $([Enroll\ K] + [Enroll\ 1] + [Enroll\ 2] + [Enroll\ 3]) * [SpEd\ CLS\ BEA\ Ratio\ K]$ $(2,034.88 + 2,042.92 + 2,064.58 + 2,194.00) * 0.018204$	\$	151.755
Z556Z4	<p>CLS BEA FTE 4</p> $([Enroll\ 4] * [SpEd\ CLS\ BEA\ Ratio\ 4])$ $(2,213.83 * 0.01721)$	\$	38.100
Z556Z6	<p>CLS BEA FTE 5-6</p> $([Enroll\ 5-6] * [SpEd\ CLS\ BEA\ Ratio\ 5-6])$ $(4,326.63 * 0.01721)$	\$	74.461
Z556Z8	<p>CLS BEA FTE 7-8</p> $([Enroll\ 7-8] * [SpEd\ CLS\ BEA\ Ratio\ 7-8])$ $(3,985.42 * 0.01701)$	\$	67.792
Z556Z12	<p>CLS BEA FTE 9-12</p> $([Enroll\ 9-12] + [Enroll\ ALE\ K-6] + [Enroll\ ALE\ 7-8] + [Enroll\ ALE\ 9-12] + [Enroll\ Program\ 1418\ Reg] + [Enroll\ Program\ 1418\ CTE] + [Enroll\ Run\ Start] + [Enroll\ Run\ Start\ CTE]) * [SpEd\ CLS\ BEA\ Ratio\ 9-12]$ $(6,978.93 + 0.00 + 0.00 + 155.00 + 305.00 + 18.00 + 790.00 + 75.00) * 0.01710$	\$	142.305
594X	<p>CLS Special Ed BEA Rate (K-12)</p> $(((Teachers\ K-3\ HighPov\ Enh\ for\ SpEd] * [Central\ Admin\ Percent] * [Central\ Admin\ CLS\%]) + ([CLS\ BEA\ FTE\ K-3] + [CLS\ BEA\ FTE\ 4] + [CLS\ BEA\ FTE\ 5-6] + [CLS\ BEA\ FTE\ 7-8] + [CLS\ BEA\ FTE\ 9-12])) / [Enroll\ Total\ w/\ Run\ Start\ and\ Droput\ and\ ALE]$ $((0.000000 * 0.05300 * 0.74530) + (151.755 + 38.100 + 74.461 + 67.792 + 142.305)) / 27,184.19$	\$	0.01745

Salary Allocation

Item Code			Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS - Salary Maint] * [CIS Mix] 0.054545 * 35,700.00 * 1.48756	\$	2,896.66
Z226	CIS BEA Salary Inc Total [CIS BEA FTE K-12] * [CIS - Salary Inc] * [CIS Mix] - [CIS BEA Salary Maint Total] 0.054545 * 36,521.00 * 1.48756 - 2,896.66	\$	66.62
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 2,896.66 + 66.62	\$	2,963.28
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] 0.00411 * 60,801.00	\$	249.89
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] - [CAS BEA Salary Maint Total] 0.00411 * 62,199.00 - 249.89	\$	5.75
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 249.89 + 5.75	\$	255.64
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] 0.01745 * 33,412.00	\$	583.04
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] - [CLS BEA Salary Maint Total] 0.01745 * 34,180.00 - 583.04	\$	13.40
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 583.04 + 13.40	\$	596.44
Z234	TOTAL Salary BEA [CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total] 2,963.28 + 255.64 + 596.44	\$	3,815.36

Superintendent of Public Instruction

Kent School District
King County

F-203 Worksheet Report
FY18 F203 v.1

Puget Sound Educational Service District 121
CCDDD 17415

Benefits Allocation

Item Code		\$	Amount
Z235	1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Certificated Health Insurance] (0.054545 + 0.00411) * 9,360.00	\$	549.01
Z236	2. CIS/CAS BEA Insurance Inc Total (((CIS BEA FTE K-12) + [CAS BEA FTE K-12]) * [Certificated Health Insurance Inc]) - [CIS/CAS BEA Insurance Maint Total] ((0.054545 + 0.00411) * 9,840.00) - 549.01	\$	28.16
Z237	3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [CLS Health Insurance] * [CLS Health Factor] 0.01745 * 9,360.00 * 1.152	\$	188.16
Z238	4. CLS BEA Insurance Inc Total ([CLS BEA FTE K-12] * [CLS Health Insurance Inc] * [CLS Health Factor]) - [CLS BEA Insurance Maint Total] (0.01745 * 9,840.00 * 1.152) - 188.16	\$	9.65
Z239	5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (2,896.66 + 249.89) * 0.23490	\$	739.12
Z240	6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (66.62 + 5.75) * 0.22850	\$	16.54
Z241	7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 583.04 * 0.24600	\$	143.43
Z242	8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits Inc] 13.40 * 0.21100	\$	2.83
Z243	9. TOTAL Benefits BEA [CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total] 549.01 + 28.16 + 188.16 + 9.65 + 739.12 + 16.54 + 143.43 + 2.83	\$	1,676.90

Kent School District
 King County

F-203 Worksheet Report
 FY18 F203 v.1

Puget Sound Educational Service District 121
 CCDDD 17415

Substitutes BEA

Item Code		Amount
Z244	Substitutes BEA $([\text{CIS BEA FTE K-12}] * [\text{Teachers \%}]) * [\text{Substitutes Days}] * [\text{Substitutes Rate}]$ $(0.054545 * 0.9170) * 4.000 * 151.86$	\$ 30.38

MSOC BEA

Item Code		Amount
Z245	MSOC BEA Per Student $([\text{Enroll Total w/ Run Start and Dropout and ALE}] * [\text{MSOC-Reg}] + ([\text{Enroll ALE K-6}] + [\text{Enroll ALE 7-8}] + [\text{Enroll ALE 9-12}] + [\text{Enroll 9-12}] + [\text{Enroll Program 1418 Reg}] + [\text{Enroll Program 1418 CTE}] + [\text{Enroll Run Start}] + [\text{Enroll Run Start CTE}]) * [\text{MSOC-LabSci}] / [\text{Enroll Total w/ Run Start and Dropout and ALE}]$ $(27,184.19 * 1,244.16 + (0.00 + 0.00 + 155.00 + 6,978.93 + 305.00 + 18.00 + 790.00 + 75.00) * 170.91) / 27,184.19$	\$ 1,296.48

3. BEA Rate for Special Education

Item Code		Amount
Z246	Total BEA per SpEd student $[\text{TOTAL Salary BEA}] + [\text{TOTAL Benefits BEA}] + [\text{Substitutes BEA}] + [\text{MSOC BEA Per Student}]$ $3,815.36 + 1,676.90 + 30.38 + 1,296.48$	\$ 6,819.12

IV. Learning Assistance Program (LAP) – Acct 4155

Item Code			Amount
Z067	A. Eligible Students - RegularLAP Students ((Enroll Total PY for LAP) * [LAP District Poverty %]) (25,940.48 * 0.4995)		12,957.27
Z068	B. Formulated Staffing Units - RegularLAP CIS FTE (([LAP Students] * [LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((12,957.27 * 2.39750 * 36.00) / 15.00) / 900.00		82.840
Z068A	C. Formulated Staffing Units - High PovertyC. Formulated Staffing Units - High Poverty (([LAP PY HiPov Students] * [HiPov LAP HR/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((8,482.32 * 1.10000 * 36.00) / 15.00) / 900.00		24.88
Z075	D. Total LAP Staffing UnitsD. Total LAP Staffing Units ([LAP CIS FTE] + [LAP HiPov CIS FTE]) (82.840 + 24.88)		107.72
Z069	E. LAP CIS Salary Maint ([Total LAP Staffing Units] * [CIS - Salary Maint] * [CIS Mix]) (107.72 * 35,700.00 * 1.48756)	\$	5,720,566.69
Z070	F. LAP CIS Salary Inc ([Total LAP Staffing Units] * [CIS - Salary Inc] * [CIS Mix] - [LAP CIS Salary Maint]) (107.72 * 36,521.00 * 1.48756 - 5,720,566.69)	\$	131,557.01
Z071	G. LAP CIS Insurance ([Total LAP Staffing Units] * [Certificated Health Insurance]) (107.72 * 9,360.00)	\$	1,008,259.20
Z072	H. LAP CIS Insurance Inc ([Total LAP Staffing Units] * [Certificated Health Insurance Inc]) - ([LAP CIS Insurance]) (107.72 * 9,840.00) - (1,008,259.20)	\$	51,705.60
Z073	I. LAP CIS Benefits Maint ([LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (5,720,566.69 * 0.23490)	\$	1,343,761.12
Z074	J. LAP CIS Benefits Inc ([LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (131,557.01 * 0.22850)	\$	30,060.78
M56	K. Learning Assistance Program: Total Allocated MSOC ([Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriciulum-LAP] + [Total MSOC Library/Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
O7	L. Lap Total	\$	8,285,910.40

([LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP])

(5,720,566.69 + 131,557.01 + 1,008,259.20 + 51,705.60 + 1,343,761.12 + 30,060.78 + 0.00)

V. Transitional Bilingual Program (TBIP) – Acct 4165

Item Code		\$	Amount
A53	A. TBIP Kindergarten - Grade 12 ([Enroll TBIP K-6] + [Enroll TBIP 7-8] + [Enroll TBIP 9-12]) (4,200.00 + 525.00 + 750.00)	\$	5,475.00
A62	B. TBIP Enroll K-6 Subtotal	\$	4,200.00
Z551	C. TBIP Staffing Units Grades K-6 (([Enroll TBIP K-6] * [TBIP Hr/Stdnt K-6] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year] ((4,200.00 * 4.778 * 36.00) / 15.00) / 900.00		53.514
A63	D. TBIP Enroll 7-8 Subtotal	\$	525.00
Z551Z8	E. TBIP Staffing Units Grades 7-8 (([Enroll TBIP 7-8] * [TBIP Hr/Stdnt 7-8] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year] ((525.00 * 6.778 * 36.00) / 15.00) / 900.00	\$	9.489
A64	F. TBIP Enroll 9-12 Subtotal	\$	750.00
Z551Z12	G. TBIP Staffing Units Grades 9-12 (([Enroll TBIP 9-12] * [TBIP Hr/Stdnt 9-12] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year] ((750.00 * 6.778 * 36.00) / 15.00) / 900.00	\$	13.556
A65	H. TBIP Exited Kindergarten - Grade 12	\$	1,400.00
Z554	I. TBIP Staffing Units Exited Students (([Enroll TBIP Exited] * [TBIP Hr/Stdnt Exited] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year] ((1,400.00 * 3.000 * 36.00) / 15.00) / 900.00		11.200
A66	J. Total TBIP CIS FTE [TBIP CIS FTE K-6] + [TBIP CIS FTE 7-8] + [TBIP CIS FTE 9-12] + [TBIP CIS FTE Exited] 53.514 + 9.489 + 13.556 + 11.200		87.759
Z078	K. TBIP CIS Salary Maint [Total TBIP CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 87.759 * 35,700.00 * 1.48756	\$	4,660,519.98
Z079	L. TBIP CIS Salary Inc [Total TBIP CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [TBIP CIS Salary Maint] 87.759 * 36,521.00 * 1.48756 - 4,660,519.98	\$	107,178.90
Z080	M. TBIP CIS Insurance [Total TBIP CIS FTE] * [Certificated Health Insurance] 87.759 * 9,360.00	\$	821,424.24
Z081	N. TBIP CIS Insurance Inc	\$	42,124.32

	<p> $([Total\ TBIP\ CIS\ FTE] * [Certificated\ Health\ Insurance\ Inc]) - ([TBIP\ CIS\ Insurance])$ $(87.759 * 9,840.00) - (821,424.24)$ </p>		
Z082	<p> O. TBIP CIS Benefits Maint $([TBIP\ CIS\ Salary\ Maint] * [CIS/CAS - Benefits\ Maint])$ $(4,660,519.98 * 0.23490)$ </p>	\$	1,094,756.14
Z083	<p> P. TBIP CIS Benefits Inc $([TBIP\ CIS\ Salary\ Inc] * [CIS/CAS - Benefits\ Inc])$ $(107,178.90 * 0.22850)$ </p>	\$	24,490.38
M48	<p> Q. Transitional Bilingual: Total Allocated MSOC $([Total\ MSOC\ Technology-TBIP] + [Total\ MSOC\ Utilities-TBIP] + [Total\ MSOC\ Curriculum-TBIP] + [Total\ MSOC\ Library/Supplies-TBIP] + [Total\ MSOC\ Prof\ Dvlp-TBIP] + [Total\ MSOC\ Facilities-TBIP] + [Total\ MSOC\ Districtwide-TBIP])$ $(0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)$ </p>	\$	0.00
Z085	<p> R. TBIP TOTAL $([TBIP\ CIS\ Salary\ Maint] + [TBIP\ CIS\ Salary\ Inc] + [TBIP\ CIS\ Insurance] + [TBIP\ CIS\ Insurance\ Inc] + [TBIP\ CIS\ Benefits\ Maint] + [TBIP\ CIS\ Benefits\ Inc] + [TOTAL\ MSOC -TBIP])$ $(4,660,519.98 + 107,178.90 + 821,424.24 + 42,124.32 + 1,094,756.14 + 24,490.38 + 0.00)$ </p>	\$	6,750,493.96
Z476	<p> S. TBIP WithHold Amount $([TBIP\ TOTAL] * [TBIP\ WithHold\ Factor])$ $(6,750,493.96 * 0.0255)$ </p>	\$	172,137.60
Z477	<p> T. TBIP Net Total $([TBIP\ TOTAL] - [TBIP\ WithHold\ Amount])$ $(6,750,493.96 - 172,137.60)$ </p>	\$	6,578,356.36

VI. Highly Capable (HiCap) – Acct 4174

Item Code			Amount
Z086	A. HiCap Students ([Enroll Total w/ Run Start and Dropout and ALE] * [HiCap % Enroll]) (27,184.19 * 0.05000)		1,359.21
Z087	B. HiCap CIS FTE (([HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year]) / [HiCap Class Size]) / [Instruct Hr/Year] ((1,359.21 * 2.1590 * 36.00) / 15.00) / 900.00		7.825
Z088	C. HiCap CIS Salary Maint ([HiCap CIS FTE] * [CIS - Salary Maint] * [CIS Mix]) (7.825 * 35,700.00 * 1.48756)	\$	415,553.60
Z089	D. HiCap CIS Salary Inc ([HiCap CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [HiCap CIS Salary Maint]) (7.825 * 36,521.00 * 1.48756 - 415,553.60)	\$	9,556.57
Z090	E. HiCap CIS Insurance ([HiCap CIS FTE] * [Certificated Health Insurance]) (7.825 * 9,360.00)	\$	73,242.00
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Certificated Health Insurance Inc]) - ([HiCap CIS Insurance]) (7.825 * 9,840.00) - (73,242.00)	\$	3,756.00
Z092	G. HiCap CIS Benefits Maint ([HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (415,553.60 * 0.23490)	\$	97,613.54
Z093	H. HiCap CIS Benefits Inc ([HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (9,556.57 * 0.22850)	\$	2,183.68
Z094	I. Total MSOC -HiCap ([Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library/Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
Z095	J. HiCap TOTAL ([HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap]) (415,553.60 + 9,556.57 + 73,242.00 + 3,756.00 + 97,613.54 + 2,183.68 + 0.00)	\$	601,905.39

VII. School Food Service – Acct 4198

Item Code		Amount
S5	A. Total School Food Service Allocation ([Tot Type A Lunches Srvd] + [Tot Rdcd F&R Bfasts Srvd] + [Tot Rdcd Price Bfasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd]) (0.00 + 99,360.00 + 16,500.00 + 36,800.00)	\$ 152,660.00
S1	B. Total Type A Lunches Served ([Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate]) (0.00 * 0.000000)	0.00
S2	C. Total Reduced Free & Reduced Price Breakfasts Served ([Est FRPB] * [Free/Red Bfast Rate]) (552,000.00 * 0.180000)	99,360.00
S3	D. Total Reduced Price Breakfasts Served ([Est RPB] * [Rdcd Only Bfast Rate]) (55,000.00 * 0.30)	16,500.00
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) ([Est RPL K3] * [Rdcd Only Lunch Rate]) (92,000.00 * 0.4000)	36,800.00

VIII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations ([Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists]) (9,050,000.00 + 0.00)	\$ 9,050,000.00